

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 18391

Sponsor(s): James D. Tindall

Date: February 3, 2014

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: A resolution authorizing the County Executive to execute an intergovernmental agreement for Adult Education and Literacy Instruction at the Jackson County Department of Corrections with the Kansas City School District.</p>														
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$30,150</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$30,150</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$30,150</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td>FROM ACCT \$30,150 TO ACCT \$30,150</td> </tr> <tr> <td>FROM : 001-2701-55010 Regular Salaries</td> <td></td> </tr> <tr> <td>TO: 001-2701-56790 Other Contractual Services</td> <td></td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Corrections Estimated Use: \$30,150</p> <p>Prior Year Budget (if applicable): NA Prior Year Actual Amount Spent (if applicable): NA</p>	Amount authorized by this legislation this fiscal year:	\$30,150	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$30,150	Amount budgeted for this item * (including transfers):	\$30,150	Source of funding (name of fund) and account code number:	FROM ACCT \$30,150 TO ACCT \$30,150	FROM : 001-2701-55010 Regular Salaries		TO: 001-2701-56790 Other Contractual Services	
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): N/A</p> <p>Prior resolutions and (date): N/A</p>														
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): L. Scott, Manager of Services 816-881-4232</p>														
<p>REQUEST SUMMARY</p>	<p>This RLA transfers \$30,150 from the Corrections General Fund salary account to the General Fund Other Contractual Services account to fund the Corrections Adult Basic Education and GED Instructor through a contract with the Kansas City, Missouri School District. Two quarterly payments will be invoiced to the Department of Corrections in an amount not to exceed \$15,075 per quarter, and a total amount not to exceed \$30,150.00. Corrections is responsible for Instructor salary, January 1, 2014 through June 30, 2014. The Kansas City School District will resume Instructor salary payments, July 1 through Dec 31, 2014. Though Jackson County has not contributed monetarily in recent years, historically, Jackson County has contributed half, and in some years all of Instructor's salary(s) in order to provide GED classes for incarcerated adults. The KC School District budget with a fiscal year running July 1, 2013 through June 30, 2014, only funds the ABE GED Instructor at Jackson County Corrections through the 2013. This essential educational programming has aided dozens of inmates to obtain a GED inside this facility, at the State DOC or back in the community. GED programming continues to have a positive and lasting influence on inmates at the Jackson County Detention Center and Regional Correctional Center. The table below shows annual statistics for GED programming for the years 2012 and 2013. Statistics decreased in 2013 due to serious illness necessitating a four month absence of the regular GED Instructor.</p>														

YEAR	Active GED	GED Contact Hrs	Class Days	GED Test ADM	GED Test Passed	TABE Tests	Tot GED Sessions
	Students Daily by Mo	Avg/Mo	Total/Yr	Total/Yr	Total/Yr	Total/Yr	Total/Yr
2012	12	875	209	8	6	43	418
2013	10	752	159	3	3	30	318

CLEARANCE

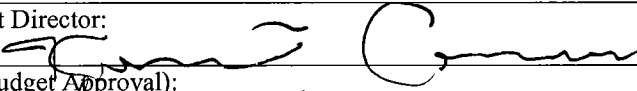
Tax Clearance Completed (Purchasing & Department)


Business License Verified (Purchasing & Department)

Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)

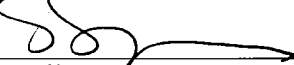
ATTACHMENTS

REVIEW

Department Director:  Date: 1-28-14

Finance (Budget Approval):  Date: 1-29-14

If applicable *Sarah Ball*

Division Manager:  Date: 1/29/14

County Counselor's Office: _____ Date: _____

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Fiscal Note: Jackson County, Missouri

Funds sufficient for this transfer are available from the sources indicated below.

Date: January 29, 2014 PC# _____

RES # 18391

Department / Division	Character/Description	From	To
General Fund - 001			
2701 - Corrections	55010 - Regular Salaries	30,150	
	56790 - Other Contractual Services		30,150

Alexander Ball 1-29-14
Budgeting