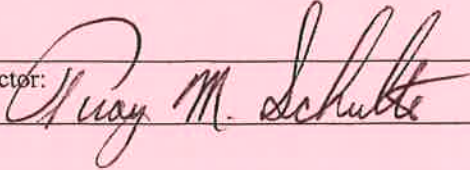


**REQUEST FOR LEGISLATIVE ACTION**

**Version 6/10/19**

Completed by County Counselor's Office:  
 Res/Ord No.: 20415s Floor Substitute  
 Sponsor(s): Crystal Williams  
 Date: April 20, 2020

<b>SUBJECT</b>	Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance  Project/Title: Authorizing the County Executive to execute an agreement with the Greater Kansas City Coalition to End Homelessness (GKCCEH) for the emergency housing of homeless or near homeless individuals who have tested positive for COVID-19 for up to twelve weeks of emergency housing services at a cost not to exceed \$450,000										
<b>BUDGET INFORMATION</b> <i>To be completed By Requesting Department and Finance</i>	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td style="text-align: right;">\$450,000</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$450,000</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td style="text-align: right;">\$2,000,000</td> </tr> <tr> <td>Source of funding (name of fund) and account code number: Federal COVID-19 reimbursement 002-9999-45946</td> <td style="text-align: right; vertical-align: bottom;">\$450,000</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><b>OTHER FINANCIAL INFORMATION:</b></p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:                  Department: _____ Estimated Use: _____</p> <p>Prior Year Budget (if applicable): \$0                  Prior Year Actual Amount Spent (if applicable): \$0</p>	Amount authorized by this legislation this fiscal year:	\$450,000	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$450,000	Amount budgeted for this item * (including transfers):	\$2,000,000	Source of funding (name of fund) and account code number: Federal COVID-19 reimbursement 002-9999-45946	\$450,000
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Source of funding (name of fund) and account code number: Federal COVID-19 reimbursement 002-9999-45946	\$450,000										
<b>PRIOR LEGISLATION</b>	Prior ordinances and (date): #5326 on April 6, 2020 Prior resolutions and (date):										
<b>CONTACT INFORMATION</b>	RLA drafted by Troy Schulte, County Administrator at 881-1079										
<b>REQUEST SUMMARY</b>	This RLA requests the approval of an agreement between Jackson County, Missouri and the Greater Kansas City Coalition to End Homelessness (GKCCEH) for the emergency housing of up to 50 homeless or nearly homeless individuals at the Salvation Army Kansas City Three Trails Camp located at 16200 E. Highway 40, Kansas City, Missouri for a period of up to twelve weeks. The RLA also requests the approval to expend up to \$450,000 in previously appropriated funds for this purpose with the Finance Department authorized to distribute payments to the GKCCEH on a weekly basis for no more than twelve weeks. Details of the expected expenditures are provided in the attached exhibit. All costs incurred under this agreement by Jackson County would be fully reimbursable by the Federal Government under the CARES Act.										
<b>CLEARANCE</b>	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)										
<b>COMPLIANCE</b>	<input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals <input type="checkbox"/> VBE Goals										
<b>ATTACHMENTS</b>											
<b>REVIEW</b>	Department Director:  Date: 4-20-2020										

Finance (Budget Approval): <i>If applicable</i>	Date:
Division Manager: <i>Gray M. Schultz</i>	Date: <i>4-20-2020</i>
County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- X Funds sufficient for this expenditure will be/were appropriated by Ordinance #5326
- X Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
002-2603-56790	Jackson County Health Dept. – Other Contractual Services	\$450,000

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.



**April 10, 2020**

**Draft Plan for 3 Trails Campsite as Isolation Location:  
Unsheltered Persons Testing COVID-19 Positive**

**Overview**

The Greater Kansas City Coalition to End Homelessness, in coordination with Kansas City, MO homeless service providers continues to offer support and recommendations to the City of Kansas City, MO and to Jackson County officials to minimize the negative impacts of the current health crisis in the greater Kansas City area.

This addendum to the COVID-19 Homeless Response Team’s staffing proposal, dated March 27, 2020, is designed to offer recommendations specific to staffing structure and related supports for any physical isolation location designed to host clients who have tested positive for the virus or otherwise need isolation.

**Isolation Location:**

Action Item	Weekly est cost	Accountable Party	Secondary Support
Leasing/Utilities	\$10,000/mo	Jackson County	City of KCMO
Necessary client Items (bedding, clothing, etc)	In Kind	GKCCEH	Salvation Army

**Location Staffing:**

Action Item	Weekly est cost	Accountable Party	Secondary Support
6 FTEs (\$23/hr)	\$5520.00	Jackson County	City of KCMO
6 PTEs (\$23/hr)	\$2208.00	Jackson County	City of KCMO
Job Post, Screen Applicants	In Kind	GKCCEH	N/A
Hiring of applicants	In Kind	Jackson County	City of KCMO
On Call Support to Staff	In Kind	GKCCEH	

**Location Security:**

Action Item	Weekly est cost	Accountable Party	Secondary Support
6 FTEs (\$35/hr)	\$8400.00	Jackson County	City of KCMO
6 PTEs (\$35/hr)	\$3360.00	Jackson County	City of KCMO
Security Vehicle Rental	\$525.00	Jackson County	City of KCMO
Perimeter Fencing	\$3600.00 (one time)	Jackson County	City of KCMO
Cameras interior/exterior (temporary)	\$15,000 (one time)	Jackson County	City of KCMO

Last Revised April 16 2020

**Fiscal Note:**

Funds sufficient for this transfer are available from the sources indicated below.

PC# \_\_\_\_\_

Date: April 16, 2020

RES # 20415

Department / Division	Character/Description	From	To
<b>002 Health Fund</b>			
2603 Jackson County Health Department	56790 Other Contractual Services	\$ 450,000	\$ -
1404 Finance	56790 Other Contractual Services	-	450,000

**Fiscal Note:**

This expenditure was included in the Annual Budget

PC# \_\_\_\_\_

Department / Division	Character/Description	Not to Exceed
<b>002 Health Fund</b>		
1404 Finance	56790 Other Contractual Services	\$ 450,000

**APPROVED**  
By Mark Lang at 10:33 am, Apr 16, 2020

Budget Office