

**REQUEST FOR LEGISLATIVE ACTION**

**Version 6/10/19**

Completed by County Counselor's Office:

Res Ord No.: 5470

Sponsor(s): Theresa Cass Galvin

Date: December 7, 2020

<p><b>SUBJECT</b></p>	<p>Action Requested  <input type="checkbox"/> Resolution  <input checked="" type="checkbox"/> Ordinance</p>																		
<p>Project/Title Appropriating \$462,518 in CARES Act funding for use by the Parks + Rec Department to pay Park Rangers during the COVID-19 public health emergency.</p>																			
<p><b>BUDGET INFORMATION</b>  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td style="text-align: right;">\$462,518</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td style="text-align: right;">\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$462,518</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td style="text-align: right;">\$462,518</td> </tr> <tr> <td>Source of funding (name of fund) and account code number: FROM: 040-9999-32810 CARES Act Fund, Undesignated Fund Balance</td> <td style="text-align: right; vertical-align: bottom;">\$462,518</td> </tr> <tr> <td>TO: CARES Act Fund</td> <td></td> </tr> <tr> <td>040-1605-55010 Park Rangers – Regular Salaries</td> <td style="text-align: right;">\$403,611</td> </tr> <tr> <td>040-1605-55030 Park Rangers – Overtime Expense</td> <td style="text-align: right;">\$26,039</td> </tr> <tr> <td>040-1605-55040 Park Rangers – FICA Expense</td> <td style="text-align: right;">\$32,868</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p>	Amount authorized by this legislation this fiscal year:	\$462,518	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$462,518	Amount budgeted for this item * (including transfers):	\$462,518	Source of funding (name of fund) and account code number: FROM: 040-9999-32810 CARES Act Fund, Undesignated Fund Balance	\$462,518	TO: CARES Act Fund		040-1605-55010 Park Rangers – Regular Salaries	\$403,611	040-1605-55030 Park Rangers – Overtime Expense	\$26,039	040-1605-55040 Park Rangers – FICA Expense	\$32,868
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040-1605-55040 Park Rangers – FICA Expense	\$32,868																		
<p><b>OTHER FINANCIAL INFORMATION:</b></p>																			
<p><input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:          Department: _____ Estimated Use: _____</p>																			
<p>Prior Year Budget (if applicable): _____          Prior Year Actual Amount Spent (if applicable): _____</p>																			
<p><b>PRIOR LEGISLATION</b></p>	<p>Prior ordinances and (date): _____          Prior resolutions and (date): _____</p>																		
<p><b>CONTACT INFORMATION</b></p>	<p>RLA drafted by: Dianne Kimzey, Deputy Director of Enterprise Operations 503-4825</p>																		
<p><b>REQUEST SUMMARY</b></p>	<p>This Ordinance appropriates \$462,518 in CARES Act funding to the Parks + Rec Department for the purpose of providing reimbursement of Park Rangers for direct time in the field as Public Safety associates whose services were substantially dedicated to mitigating or responding to the COVID-19 public health emergency.</p> <p>The reimbursement includes Park Rangers assigned in the field, overtime and the associated FICA costs for the period 3/1/2020-11/20/2020.</p>																		
<p><b>CLEARANCE</b></p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing &amp; Department)  <input type="checkbox"/> Business License Verified (Purchasing &amp; Department)  <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>																		
<p><b>COMPLIANCE</b></p>	<p><input type="checkbox"/> MBE Goals  <input type="checkbox"/> WBE Goals  <input type="checkbox"/> VBE Goals</p>																		
<p><b>ATTACHMENTS</b></p>	<p>Summary of payroll expenses 3/1/20 – 11/20/20</p>																		



REVIEW	Department Director: Michele Newman, Director of Parks + Rec <i>Michele Newman</i>	Date: 11/29/2020
	Finance (Budget Approval): <i>If applicable</i>	<b>APPROVED</b> By Mark Lang at 9:52 am, Nov 30, 2020
	Division Manager: <i>Dany M. Schabo</i>	Date: <i>11-30-2020</i>
	County Counselor's Office: <i>Byron O. Boush</i>	Date: <i>12-3-20</i>

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
040-9999-32810	CARES Act Fund, Undesignated Fund Balance	\$462,518

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

## Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: November 30, 2020

Ord # 5470

<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>
<b>040 CARES Act</b>			
9999 -	32810 Undesignated Fund Balance	\$ 462,518	\$ -
1605 Park Safety	55010 Regular Salaries	-	403,611
1605 Park Safety	55030 Overtime Salaries	-	26,039
1605 Park Safety	55040 FICA Taxes	-	32,868
		<u>\$ 462,518</u>	<u>\$ 462,518</u>

**APPROVED**  
By Mark Lang at 9:52 am, Nov 30, 2020

Budget Office



**Jackson County Parks + Rec Department**  
**Reimbursement for Park Rangers - March 1 - November 20**

PP #6

3/1/20-3/13/20

<u>Park Ranger</u>	<u>Rate</u>	<u>Reg Hours</u>	<u>OT Hours</u>	<u>Covid</u>	<u>Hol DT</u>	<u>Regular Salaries</u>	<u>Overtime</u>	<u>FICA</u>
Park Ranger	\$ 20.81	61.5				\$ 1,279.82	\$ -	\$ 97.91
Park Ranger	\$ 23.38	65	0.67			\$ 1,519.70	\$ 23.50	\$ 118.05
Park Ranger	\$ 18.60	72				\$ 1,339.20	\$ -	\$ 102.45
Park Ranger	\$ 20.79	80	3.5			\$ 1,663.20	\$ 109.15	\$ 135.58
Park Ranger	\$ 20.79	67				\$ 1,392.93	\$ -	\$ 106.56
Park Ranger	\$ 18.73	53.5				\$ 1,002.06	\$ -	\$ 76.66
Park Ranger	\$ 20.64	64	5.25			\$ 1,320.96	\$ 162.54	\$ 113.49
Park Ranger	\$ 23.38	70	3.75			\$ 1,636.60	\$ 131.51	\$ 135.26
Park Ranger	\$ 24.55	64	0.85			\$ 1,571.20	\$ 31.30	\$ 122.59
Park Ranger	\$ 23.64	72	0.5			\$ 1,702.08	\$ 17.73	\$ 131.57
Park Ranger	\$ 19.81	72	1			\$ 1,426.32	\$ 29.72	\$ 111.39
	\$ 18.72	72				\$ 1,347.84	\$ -	\$ 103.11
	\$ 18.71	72				\$ 1,347.12	\$ -	\$ 103.05
						\$ 18,549.03	\$ 505.45	\$ 1,457.67
<b>Total PP6</b>								<b>\$ 20,512.15</b>

PP #7

3/14/20-3/27/20

<u>Park Ranger</u>	<u>Rate</u>	<u>Reg Hours</u>	<u>OT Hours</u>	<u>Covid</u>	<u>Hol DT</u>	<u>Regular Salaries</u>	<u>Overtime</u>	<u>FICA</u>
Park Ranger	\$ 20.81	40				\$ 832.40	\$ -	\$ 63.68
Park Ranger	\$ 23.38	80	8.12			\$ 1,870.40	\$ 284.77	\$ 164.87
Park Ranger	\$ 18.60	77				\$ 1,432.20	\$ -	\$ 109.56
Park Ranger	\$ 20.79	80				\$ 1,663.20	\$ -	\$ 127.23
Park Ranger	\$ 20.79	56				\$ 1,164.24	\$ -	\$ 89.06
Park Ranger	\$ 18.73	80				\$ 1,498.40	\$ -	\$ 114.63
Park Ranger	\$ 20.64	63.75				\$ 1,315.80	\$ -	\$ 100.66
Park Ranger	\$ 23.38	69				\$ 1,613.22	\$ -	\$ 123.41
Park Ranger	\$ 24.55	72	0.88			\$ 1,767.60	\$ 32.41	\$ 137.70
Park Ranger	\$ 23.64	72				\$ 1,702.08	\$ -	\$ 130.21
Park Ranger	\$ 19.81	80				\$ 1,584.80	\$ -	\$ 121.24
Park Ranger	\$ 18.72	46.5				\$ 870.48	\$ -	\$ 66.59
Park Ranger	\$ 18.71	72				\$ 1,347.12	\$ -	\$ 103.05
						\$ 18,661.94	\$ 317.18	\$ 1,451.89
<b>Total PP7</b>								<b>\$ 20,431.01</b>

**Jackson County Parks + Rec Department**  
**Reimbursement for Park Rangers - March 1 - November 20**

PP #8

3/28/20-4/10/20

<u>Park Ranger</u>	<u>Rate</u>	<u>Reg Hours</u>	<u>OT Hours</u>	<u>Covid</u>	<u>Hol DT</u>	<u>Regular Salaries</u>	<u>Overtime</u>	<u>FICA</u>
Park Ranger	\$ 20.81	64				\$ 1,331.84	\$ -	\$ 101.89
Park Ranger	\$ 23.38	80				\$ 1,870.40	\$ -	\$ 143.09
Park Ranger	\$ 18.60	80				\$ 1,488.00	\$ -	\$ 113.83
Park Ranger	\$ 20.79	80				\$ 1,663.20	\$ -	\$ 127.23
Park Ranger	\$ 20.79	72				\$ 1,496.88	\$ -	\$ 114.51
Park Ranger	\$ 18.73	80				\$ 1,498.40	\$ -	\$ 114.63
Park Ranger	\$ 20.64	64	0.25			\$ 1,320.96	\$ 7.74	\$ 101.65
Park Ranger	\$ 23.38	80				\$ 1,870.40	\$ -	\$ 143.09
Park Ranger	\$ 24.55	72	1.82			\$ 1,767.60	\$ 67.02	\$ 140.35
Park Ranger	\$ 23.64	38	1.75			\$ 898.32	\$ 62.06	\$ 73.47
Park Ranger	\$ 19.81	69	0.75			\$ 1,366.89	\$ 22.29	\$ 106.27
Park Ranger	\$ 18.72	79				\$ 1,478.88	\$ -	\$ 113.13
Park Ranger	\$ 18.71	79				\$ 1,478.09	\$ -	\$ 113.07
						\$ 19,529.86	\$ 159.11	\$ 1,506.21
<b>Total PP8</b>								<b>\$ 21,195.18</b>

PP#9

4/11/20-4/24/20

<u>Park Ranger</u>	<u>Rate</u>	<u>Reg Hours</u>	<u>OT Hours</u>	<u>Covid</u>	<u>Hol DT</u>	<u>Regular Salaries</u>	<u>Overtime</u>	<u>FICA</u>
Park Ranger	\$ 20.81	62.58				\$ 1,302.29	\$ -	\$ 99.63
Park Ranger	\$ 23.38	56				\$ 1,309.28	\$ -	\$ 100.16
Park Ranger	\$ 18.60	74.5				\$ 1,385.70	\$ -	\$ 106.01
Park Ranger	\$ 20.79	72				\$ 1,496.88	\$ -	\$ 114.51
Park Ranger	\$ 20.79	61.5				\$ 1,278.59	\$ -	\$ 97.81
Park Ranger	\$ 18.73	78.75				\$ 1,474.99	\$ -	\$ 112.84
Park Ranger	\$ 20.64	62.63				\$ 1,292.68	\$ -	\$ 98.89
Park Ranger	\$ 23.38	72	0.5			\$ 1,683.36	\$ 17.54	\$ 130.12
Park Ranger	\$ 24.55	64	0.37			\$ 1,571.20	\$ 13.63	\$ 121.24
Park Ranger	\$ 23.64	80				\$ 1,891.20	\$ -	\$ 144.68
Park Ranger	\$ 19.81	72				\$ 1,426.32	\$ -	\$ 109.11
Park Ranger	\$ 18.72	56				\$ 1,048.32	\$ -	\$ 80.20
Park Ranger	\$ 18.71	80				\$ 1,496.80	\$ -	\$ 114.51
						\$ 18,657.61	\$ 31.17	\$ 1,429.71
<b>Total PP9</b>								<b>\$ 20,118.49</b>

**Jackson County Parks + Rec Department**  
**Reimbursement for Park Rangers - March 1 - November 20**

PP#10

4/25/20-5/8/20

<u>Park Ranger</u>	<u>Rate</u>	<u>Reg Hours</u>	<u>OT Hours</u>	<u>Covid</u>	<u>Hol DT</u>	<u>Regular Salaries</u>	<u>Overtime</u>	<u>FICA</u>
Park Ranger	\$ 20.81	64				\$ 1,331.84	\$ -	\$ 101.89
Park Ranger	\$ 23.38	72			8	\$ 1,683.36	\$ 374.08	\$ 157.39
Park Ranger	\$ 18.60	72				\$ 1,339.20	\$ -	\$ 102.45
Park Ranger	\$ 20.79	64				\$ 1,330.56	\$ -	\$ 101.79
Park Ranger	\$ 20.79	72				\$ 1,496.88	\$ -	\$ 114.51
Park Ranger	\$ 18.73	69				\$ 1,292.37	\$ -	\$ 98.87
Park Ranger	\$ 20.64	72				\$ 1,486.08	\$ -	\$ 113.69
Park Ranger	\$ 23.38	48	0.28			\$ 1,122.24	\$ 9.82	\$ 86.60
Park Ranger	\$ 24.55	72	0.43			\$ 1,767.60	\$ 15.83	\$ 136.43
Park Ranger	\$ 23.64	72	8			\$ 1,702.08	\$ 283.68	\$ 151.91
Park Ranger	\$ 19.81	67			8	\$ 1,327.27	\$ 316.96	\$ 125.78
Park Ranger	\$ 18.72	0				\$ -	\$ -	\$ -
Park Ranger	\$ 18.71	64			8	\$ 1,197.44	\$ 299.36	\$ 114.51
						<u>\$ 17,076.92</u>	<u>\$ 1,299.73</u>	<u>\$ 1,405.82</u>
<b>Total PP 10</b>							<b>\$</b>	<b><u>19,782.47</u></b>

PP#11

5/9/20-5/22-20

<u>Park Ranger</u>	<u>Rate</u>	<u>Reg Hours</u>	<u>OT Hours</u>	<u>Covid</u>	<u>Hol DT</u>	<u>Regular Salaries</u>	<u>Overtime</u>	<u>FICA</u>
Park Ranger	\$ 20.81	80				\$ 1,664.80	\$ -	\$ 127.36
Park Ranger	\$ 23.38	80	8.02			\$ 1,870.40	\$ 281.26	\$ 164.60
Park Ranger	\$ 18.60	80	0.18			\$ 1,488.00	\$ 5.02	\$ 114.22
Park Ranger	\$ 20.79	80				\$ 1,663.20	\$ -	\$ 127.23
Park Ranger	\$ 20.79	80				\$ 1,663.20	\$ -	\$ 127.23
Park Ranger	\$ 18.73	80				\$ 1,498.40	\$ -	\$ 114.63
Park Ranger	\$ 20.64	72.01				\$ 1,486.28	\$ -	\$ 113.70
Park Ranger	\$ 23.38	77.5	4			\$ 1,811.95	\$ 140.28	\$ 149.35
Park Ranger	\$ 24.55	72	0.23			\$ 1,767.60	\$ 8.47	\$ 135.87
Park Ranger	\$ 23.64	79.25	-3			\$ 1,873.47	\$ (106.38)	\$ 135.18
Park Ranger	\$ 19.81	80				\$ 1,584.80	\$ -	\$ 121.24
Park Ranger	\$ 18.72	0				\$ -	\$ -	\$ -
Park Ranger	\$ 18.71	80				\$ 1,496.80	\$ -	\$ 114.51
						<u>\$ 19,868.90</u>	<u>\$ 328.65</u>	<u>\$ 1,545.12</u>
<b>Total PP 11</b>							<b>\$</b>	<b><u>21,742.67</u></b>

**Jackson County Parks + Rec Department**  
**Reimbursement for Park Rangers - March 1 - November 20**

PP#12

5/23/20-6/5/20

<u>Park Ranger</u>	<u>Rate</u>	<u>Reg Hours</u>	<u>OT Hours</u>	<u>Covid</u>	<u>Hol DT</u>	<u>Regular Salaries</u>	<u>Overtime</u>	<u>FICA</u>
Park Ranger	\$ 20.81	40				\$ 832.40	\$ -	\$ 63.68
Park Ranger	\$ 23.38	40	4		12	\$ 935.20	\$ 701.40	\$ 125.20
Park Ranger	\$ 18.60	68.5				\$ 1,274.10	\$ -	\$ 97.47
Park Ranger	\$ 20.79	63				\$ 1,309.77	\$ -	\$ 100.20
Park Ranger	\$ 20.79	55.67				\$ 1,157.38	\$ -	\$ 88.54
Park Ranger	\$ 18.73	56				\$ 1,048.88	\$ -	\$ 80.24
Park Ranger	\$ 20.64	72	0.12		8	\$ 1,486.08	\$ 333.96	\$ 139.23
Park Ranger	\$ 23.38	69.5	8.5		8	\$ 1,624.91	\$ 672.18	\$ 175.73
Park Ranger	\$ 18.47	40				\$ 738.80	\$ -	\$ 56.52
Park Ranger	\$ 24.55	72	0.47		8	\$ 1,767.60	\$ 410.11	\$ 166.59
Park Ranger	\$ 23.64	71.75			8	\$ 1,696.17	\$ 378.24	\$ 158.69
Park Ranger	\$ 19.81	72	8.6			\$ 1,426.32	\$ 255.55	\$ 128.66
Park Ranger	\$18.47	40				\$ 738.80	\$ -	\$ 56.52
Park Ranger	\$ 18.72	40				\$ 748.80	\$ -	\$ 57.28
Park Ranger	\$ 18.71	72	8		8	\$ 1,347.12	\$ 523.88	\$ 143.13
						\$ 18,132.33	\$ 3,275.32	\$ 1,637.68

Total PP 12

\$ 23,045.33

PP#13

6/6/20-6/19/20

<u>Park Ranger</u>	<u>Rate</u>	<u>Reg Hours</u>	<u>OT Hours</u>	<u>Covid</u>	<u>Hol DT</u>	<u>Regular Salaries</u>	<u>Overtime</u>	<u>FICA</u>
Park Ranger	\$ 20.81	80				\$ 1,664.80	\$ -	\$ 127.36
Park Ranger	\$ 23.38	76.25	16.87			\$ 1,782.73	\$ 591.63	\$ 181.64
Park Ranger	\$ 18.60	80				\$ 1,488.00	\$ -	\$ 113.83
Park Ranger	\$ 20.79	80				\$ 1,663.20	\$ -	\$ 127.23
Park Ranger	\$ 20.79	59				\$ 1,226.61	\$ -	\$ 93.84
Park Ranger	\$ 18.73	71				\$ 1,329.83	\$ -	\$ 101.73
Park Ranger	\$ 20.64	80	0.38			\$ 1,651.20	\$ 11.76	\$ 127.22
Park Ranger	\$ 23.38	80	11.03			\$ 1,870.40	\$ 386.82	\$ 172.68
Park Ranger	\$ 18.47	64.75				\$ 1,195.93	\$ -	\$ 91.49
Park Ranger	\$ 24.55	72	1.18			\$ 1,767.60	\$ 43.45	\$ 138.55
Park Ranger	\$ 23.64	72	3.52			\$ 1,702.08	\$ 124.84	\$ 139.76
Park Ranger	\$ 19.81	72				\$ 1,426.32	\$ -	\$ 109.11
Park Ranger	\$18.47	80				\$ 1,477.60	\$ -	\$ 113.04
Park Ranger	\$ 18.72	80				\$ 1,497.60	\$ -	\$ 114.57
Park Ranger	\$ 18.71	80				\$ 1,496.80	\$ -	\$ 114.51
						\$ 23,240.70	\$ 1,158.50	\$ 1,866.56

Total PP 13

\$ 26,265.76



**Jackson County Parks + Rec Department**  
**Reimbursement for Park Rangers - March 1 - November 20**

PP#14

6/20/20-7/3/20

<u>Park Ranger</u>	<u>Rate</u>	<u>Reg Hours</u>	<u>OT Hours</u>	<u>Covid</u>	<u>Hol DT</u>	<u>Regular Salaries</u>	<u>Overtime</u>	<u>FICA</u>
Park Ranger	\$ 20.81	72				\$ 1,498.32	\$ -	\$ 114.62
Park Ranger	\$ 23.38	72			8	\$ 1,683.36	\$ 374.08	\$ 157.39
Park Ranger	\$ 18.60	72				\$ 1,339.20	\$ -	\$ 102.45
Park Ranger	\$ 20.79	72				\$ 1,496.88	\$ -	\$ 114.51
Park Ranger	\$ 20.79	64			8	\$ 1,330.56	\$ 332.64	\$ 127.23
Park Ranger	\$ 18.73	71.25				\$ 1,334.51	\$ -	\$ 102.09
Park Ranger	\$ 20.64	47.77	2.07		8	\$ 985.97	\$ 394.33	\$ 105.59
Park Ranger	\$ 23.38	64	9.25		9.02	\$ 1,496.32	\$ 746.17	\$ 171.55
Park Ranger	\$ 18.47	72				\$ 1,329.84	\$ -	\$ 101.73
Park Ranger	\$ 24.55	32	0.88		8	\$ 785.60	\$ 425.21	\$ 92.63
Park Ranger	\$ 23.64	48	0.75		8	\$ 1,134.72	\$ 404.84	\$ 117.78
Park Ranger	\$ 19.81	72	1.25			\$ 1,426.32	\$ 37.14	\$ 111.95
Park Ranger	\$18.47	72				\$ 1,329.84	\$ -	\$ 101.73
Park Ranger	\$ 18.72	72			9	\$ 1,347.84	\$ 336.96	\$ 128.89
Park Ranger	\$ 18.71	67.75			8	\$ 1,267.60	\$ 299.36	\$ 119.87
						<u>\$ 19,786.88</u>	<u>\$ 3,350.73</u>	<u>\$ 1,770.01</u>
<b>Total PP 14</b>								<b>\$ 24,907.62</b>

PP#15

7/4/20-7/17/20

<u>Park Ranger</u>	<u>Rate</u>	<u>Reg Hours</u>	<u>OT Hours</u>	<u>Covid</u>	<u>Hol DT</u>	<u>Regular Salaries</u>	<u>Overtime</u>	<u>FICA</u>
Park Ranger	\$ 20.81	40		16		\$ 1,165.36	\$ -	\$ 89.15
Park Ranger	\$ 23.38	80	12.02			\$ 1,870.40	\$ 421.54	\$ 175.33
Park Ranger	\$ 18.60	72				\$ 1,339.20	\$ -	\$ 102.45
Park Ranger	\$ 18.47	80				\$ 1,477.60	\$ -	\$ 113.04
Park Ranger	\$ 20.79	76				\$ 1,580.04	\$ -	\$ 120.87
Park Ranger	\$ 20.79	80				\$ 1,663.20	\$ -	\$ 127.23
Park Ranger	\$ 18.73	80				\$ 1,498.40	\$ -	\$ 114.63
Park Ranger	\$ 20.64	80	0.05			\$ 1,651.20	\$ 1.55	\$ 126.44
Park Ranger	\$ 23.38	72	8.67			\$ 1,683.36	\$ 304.06	\$ 152.04
Park Ranger	\$ 18.47	64		16		\$ 1,477.60	\$ -	\$ 113.04
Park Ranger	\$ 24.55	80	0.25			\$ 1,964.00	\$ 9.21	\$ 150.95
Park Ranger	\$ 23.64	80				\$ 1,891.20	\$ -	\$ 144.68
Park Ranger	\$ 19.81	80	0.8			\$ 1,584.80	\$ 23.77	\$ 123.06
Park Ranger	\$18.47	80				\$ 1,477.60	\$ -	\$ 113.04
Park Ranger	\$ 18.72	80	0.23			\$ 1,497.60	\$ 6.46	\$ 115.06
Park Ranger	\$ 18.71	80				\$ 1,496.80	\$ -	\$ 114.51
						<u>\$ 25,318.36</u>	<u>\$ 766.59</u>	<u>\$ 1,995.52</u>
<b>Total PP 15</b>								<b>\$ 28,080.47</b>



**Jackson County Parks + Rec Department**  
**Reimbursement for Park Rangers - March 1 - November 20**

PP#16

7/18/20-7/31/20

<u>Park Ranger</u>	<u>Rate</u>	<u>Reg Hours</u>	<u>OT Hours</u>	<u>Covid</u>	<u>Hol DT</u>	<u>Regular Salaries</u>	<u>Overtime</u>	<u>FICA</u>
Park Ranger	\$ 20.81	72			8	\$ 1,664.80	\$ -	\$ 127.36
Park Ranger	\$ 23.38	72	8			\$ 1,683.36	\$ 280.56	\$ 150.24
Park Ranger	\$ 18.60	56				\$ 1,041.60	\$ -	\$ 79.68
Park Ranger	\$ 18.47	80				\$ 1,477.60	\$ -	\$ 113.04
Park Ranger	\$ 20.79	80				\$ 1,663.20	\$ -	\$ 127.23
Park Ranger	\$ 20.79	72.57				\$ 1,508.73	\$ -	\$ 115.42
Park Ranger	\$ 18.73	80				\$ 1,498.40	\$ -	\$ 114.63
Park Ranger	\$ 20.64	80				\$ 1,651.20	\$ -	\$ 126.32
Park Ranger	\$ 23.38	72	11.2			\$ 1,683.36	\$ 392.78	\$ 158.83
Park Ranger	\$ 18.47	80				\$ 1,477.60	\$ -	\$ 113.04
Park Ranger	\$ 24.55	80	0.32			\$ 1,964.00	\$ 11.78	\$ 151.15
Park Ranger	\$ 23.64	72	0.25			\$ 1,702.08	\$ 8.87	\$ 130.89
Park Ranger	\$ 19.81	64				\$ 1,267.84	\$ -	\$ 96.99
Park Ranger	\$18.47	80				\$ 1,477.60	\$ -	\$ 113.04
Park Ranger	\$ 18.72	72				\$ 1,347.84	\$ -	\$ 103.11
Park Ranger	\$ 18.71	75.75				\$ 1,417.28	\$ -	\$ 108.42
						\$ 24,526.49	\$ 693.99	\$ 1,929.39
<b>Total PP 16</b>								<b>\$ 27,149.87</b>

PP#17

8/1/20-8/14/20

<u>Park Ranger</u>	<u>Rate</u>	<u>Reg Hours</u>	<u>OT Hours</u>	<u>Covid</u>	<u>Hol DT</u>	<u>Regular Salaries</u>	<u>Overtime</u>	<u>FICA</u>
Park Ranger	\$ 20.81	24			56	\$ 1,664.80	\$ -	\$ 127.36
Park Ranger	\$ 23.38	69.25	4			\$ 1,619.07	\$ 140.28	\$ 134.59
Park Ranger	\$ 18.60	64				\$ 1,190.40	\$ -	\$ 91.07
Park Ranger	\$ 18.47	80	1			\$ 1,477.60	\$ 27.71	\$ 115.16
Park Ranger	\$ 20.79	78.5	0.75			\$ 1,632.02	\$ 23.39	\$ 126.64
Park Ranger	\$ 20.79	80				\$ 1,663.20	\$ -	\$ 127.23
Park Ranger	\$ 18.73	60				\$ 1,123.80	\$ -	\$ 85.97
Park Ranger	\$ 20.64	40	1.47			\$ 825.60	\$ 45.51	\$ 66.64
Park Ranger	\$ 23.38	72	8.25			\$ 1,683.36	\$ 289.33	\$ 150.91
Park Ranger	\$ 18.47	80	2.02			\$ 1,477.60	\$ 55.96	\$ 117.32
Park Ranger	\$ 24.55	64.38	0.03			\$ 1,580.53	\$ 1.10	\$ 120.99
Park Ranger	\$ 23.64	70.5	0.75			\$ 1,666.62	\$ 26.60	\$ 129.53
Park Ranger	\$ 19.81	48	1.12			\$ 950.88	\$ 33.28	\$ 75.29
Park Ranger	\$18.47	80				\$ 1,477.60	\$ -	\$ 113.04
Park Ranger	\$ 18.72	72	1.12			\$ 1,347.84	\$ 31.45	\$ 105.52
Park Ranger	\$ 18.71	80	4			\$ 1,496.80	\$ 112.26	\$ 123.09
						\$ 22,877.72	\$ 786.87	\$ 1,810.35
<b>Total PP 17</b>								<b>\$ 25,474.94</b>

**Jackson County Parks + Rec Department**  
**Reimbursement for Park Rangers - March 1 - November 20**

PP#18

8/15/20-8/28/20

<u>Park Ranger</u>	<u>Rate</u>	<u>Reg Hours</u>	<u>OT Hours</u>	<u>Covid</u>	<u>Hol DT</u>	<u>Regular Salaries</u>	<u>Overtime</u>	<u>FICA</u>
Park Ranger	\$ 20.81	72				\$ 1,498.32	\$ -	\$ 114.62
Park Ranger	\$ 23.38	64	4			\$ 1,496.32	\$ 140.28	\$ 125.20
Park Ranger	\$ 18.60	68.5		7.5		\$ 1,413.60	\$ -	\$ 108.14
Park Ranger	\$ 18.47	80	0.18			\$ 1,477.60	\$ 4.99	\$ 113.42
Park Ranger	\$ 18.47	80	0.15			\$ 1,477.60	\$ 4.16	\$ 113.35
Park Ranger	\$ 20.79	80	0.17			\$ 1,663.20	\$ 5.30	\$ 127.64
Park Ranger	\$ 20.79	72				\$ 1,496.88	\$ -	\$ 114.51
Park Ranger	\$ 18.73	80	4			\$ 1,498.40	\$ 112.38	\$ 123.22
Park Ranger	\$ 20.64	72				\$ 1,486.08	\$ -	\$ 113.69
Park Ranger	\$ 23.38	64	4.55			\$ 1,496.32	\$ 159.57	\$ 126.68
Park Ranger	\$ 18.47	80				\$ 1,477.60	\$ -	\$ 113.04
Park Ranger	\$ 24.55	72	1.15			\$ 1,767.60	\$ 42.35	\$ 138.46
Park Ranger	\$ 23.64	64	0.5			\$ 1,512.96	\$ 17.73	\$ 117.10
Park Ranger	\$ 19.81	76.45	0.12			\$ 1,514.47	\$ 3.57	\$ 116.13
Park Ranger	\$18.47	64		16		\$ 1,477.60	\$ -	\$ 113.04
Park Ranger	\$ 18.72	64				\$ 1,198.08	\$ -	\$ 91.65
Park Ranger	\$ 18.71	55				\$ 1,029.05	\$ -	\$ 78.72
						<b>\$ 24,981.68</b>	<b>\$ 490.33</b>	<b>\$ 1,948.61</b>

**Total PP 18** \$ 27,420.62

PP#19

8/29/20-9/11/20

<u>Park Ranger</u>	<u>Rate</u>	<u>Reg Hours</u>	<u>OT Hours</u>	<u>Covid</u>	<u>Hol DT</u>	<u>Regular Salaries</u>	<u>Overtime</u>	<u>FICA</u>
Park Ranger	\$ 20.81	56		16		\$ 1,498.32	\$ -	\$ 114.62
Park Ranger	\$ 23.38	72	4.33		12	\$ 1,683.36	\$ 712.97	\$ 183.32
Park Ranger	\$ 18.60	60	5.75	16	8	\$ 1,413.60	\$ 458.03	\$ 143.18
Park Ranger	\$ 18.47	72			8	\$ 1,329.84	\$ 295.52	\$ 124.34
Park Ranger	\$ 18.47	72			8	\$ 1,329.84	\$ 295.52	\$ 124.34
Park Ranger	\$ 20.79	72	2		11	\$ 1,496.88	\$ 519.75	\$ 154.27
Park Ranger	\$ 20.79	52.5	4		8	\$ 1,091.48	\$ 457.38	\$ 118.49
Park Ranger	\$ 18.73	64			8	\$ 1,198.72	\$ 299.68	\$ 114.63
Park Ranger	\$ 20.64	56	0.13		8	\$ 1,155.84	\$ 334.26	\$ 113.99
Park Ranger	\$ 23.38	64	4.95		11.02	\$ 1,496.32	\$ 688.89	\$ 167.17
Park Ranger	\$ 18.47	72	4.33		8	\$ 1,329.84	\$ 415.48	\$ 133.52
Park Ranger	\$ 24.55	64	1.08		8	\$ 1,571.20	\$ 432.57	\$ 153.29
Park Ranger	\$ 23.64	48	1		8.02	\$ 1,134.72	\$ 414.65	\$ 118.53
Park Ranger	\$ 19.81	72	4		8	\$ 1,426.32	\$ 435.82	\$ 142.45
Park Ranger	\$18.47	16		56		\$ 1,329.84	\$ -	\$ 101.73
Park Ranger	\$ 18.72	64	1.15			\$ 1,198.08	\$ 32.29	\$ 94.12
Park Ranger	\$ 18.71	72	8		8	\$ 1,347.12	\$ 523.88	\$ 143.13
						<b>\$ 23,031.32</b>	<b>\$ 6,316.69</b>	<b>\$ 2,245.12</b>

**Total PP 19** \$ 31,593.13



**Jackson County Parks + Rec Department**  
**Reimbursement for Park Rangers - March 1 - November 20**

PP#20

9/12/20-9/25/20

<u>Park Ranger</u>	<u>Rate</u>	<u>Reg Hours</u>	<u>OT Hours</u>	<u>Covid</u>	<u>Hol DT</u>	<u>Regular Salaries</u>	<u>Overtime</u>	<u>FICA</u>
Park Ranger	\$ 20.81	72				\$ 1,498.32	\$ -	\$ 114.62
Park Ranger	\$ 23.38	64	8.23			\$ 1,496.32	\$ 288.63	\$ 136.55
Park Ranger	\$ 18.60	56				\$ 1,041.60	\$ -	\$ 79.68
Park Ranger	\$ 18.47	79.77				\$ 1,473.35	\$ -	\$ 112.71
Park Ranger	\$ 18.47	80				\$ 1,477.60	\$ -	\$ 113.04
Park Ranger	\$ 20.79	24				\$ 498.96	\$ -	\$ 38.17
Park Ranger	\$ 20.79	56				\$ 1,164.24	\$ -	\$ 89.06
Park Ranger	\$ 18.73	80				\$ 1,498.40	\$ -	\$ 114.63
Park Ranger	\$ 20.64	78	0.13			\$ 1,609.92	\$ 4.02	\$ 123.47
Park Ranger	\$ 23.38	80	12.87			\$ 1,870.40	\$ 451.35	\$ 177.61
Park Ranger	\$ 18.47	80	0.2			\$ 1,477.60	\$ 5.54	\$ 113.46
Park Ranger	\$ 24.55	72	0.4			\$ 1,767.60	\$ 14.73	\$ 136.35
Park Ranger	\$ 23.64	80	4			\$ 1,891.20	\$ 141.84	\$ 155.53
Park Ranger	\$ 19.81	64	0.5			\$ 1,267.84	\$ 14.86	\$ 98.13
Park Ranger	\$18.47	80				\$ 1,477.60	\$ -	\$ 113.04
Park Ranger	\$ 18.72	72	0.78			\$ 1,347.84	\$ 21.90	\$ 104.79
Park Ranger	\$ 18.71	76.27				\$ 1,427.01	\$ -	\$ 109.17
						\$ 24,285.80	\$ 942.87	\$ 1,930.01
<b>Total PP 20</b>						<b>\$ 27,158.68</b>		

PP#21

9/26/20-10/9/20

<u>Park Ranger</u>	<u>Rate</u>	<u>Reg Hours</u>	<u>OT Hours</u>	<u>Covid</u>	<u>Hol DT</u>	<u>Regular Salaries</u>	<u>Overtime</u>	<u>FICA</u>
Park Ranger	\$ 20.81	72				\$ 1,498.32	\$ -	\$ 114.62
Park Ranger	\$ 23.38	72	4.02			\$ 1,683.36	\$ 140.98	\$ 139.56
Park Ranger	\$ 18.60	72				\$ 1,339.20	\$ -	\$ 102.45
Park Ranger	\$ 18.47	72				\$ 1,329.84	\$ -	\$ 101.73
Park Ranger	\$ 18.47	80				\$ 1,477.60	\$ -	\$ 113.04
Park Ranger	\$ 20.79	32				\$ 665.28	\$ -	\$ 50.89
Park Ranger	\$ 20.79	64				\$ 1,330.56	\$ -	\$ 101.79
Park Ranger	\$ 18.73	48				\$ 899.04	\$ -	\$ 68.78
Park Ranger	\$ 20.64	65.33				\$ 1,348.41	\$ -	\$ 103.15
Park Ranger	\$ 23.38	64	8.25			\$ 1,496.32	\$ 289.33	\$ 136.60
Park Ranger	\$ 18.47	64.68	8			\$ 1,194.64	\$ 221.64	\$ 108.35
Park Ranger	\$ 24.55	72	1			\$ 1,767.60	\$ 36.83	\$ 138.04
Park Ranger	\$ 23.64	64	2.25			\$ 1,512.96	\$ 79.79	\$ 121.84
Park Ranger	\$ 19.81	80	9			\$ 1,584.80	\$ 267.44	\$ 141.70
Park Ranger	\$18.47	60				\$ 1,108.20	\$ -	\$ 84.78
Park Ranger	\$ 18.72	55.5				\$ 1,038.96	\$ -	\$ 79.48
Park Ranger	\$ 18.71	80				\$ 1,496.80	\$ -	\$ 114.51
						\$ 22,771.89	\$ 1,036.01	\$ 1,821.31
<b>Total PP 21</b>						<b>\$ 25,629.21</b>		

**Jackson County Parks + Rec Department**  
**Reimbursement for Park Rangers - March 1 - November 20**

PP#22

10/10/20-10/23/20

<u>Park Ranger</u>	<u>Rate</u>	<u>Reg Hours</u>	<u>OT Hours</u>	<u>Covid</u>	<u>Hol DT</u>	<u>Regular Salaries</u>	<u>Overtime</u>	<u>FICA</u>
Park Ranger	\$ 20.81	56				\$ 1,165.36	\$ -	\$ 89.15
Park Ranger	\$ 23.38	56				\$ 1,309.28	\$ -	\$ 100.16
Park Ranger	\$ 18.60	56				\$ 1,041.60	\$ -	\$ 79.68
Park Ranger	\$ 18.47	71.43				\$ 1,319.31	\$ -	\$ 100.93
Park Ranger	\$ 18.47	76.25				\$ 1,408.34	\$ -	\$ 107.74
Park Ranger	\$ 20.79	72				\$ 1,496.88	\$ -	\$ 114.51
Park Ranger	\$ 18.73	80				\$ 1,498.40	\$ -	\$ 114.63
Park Ranger	\$ 20.64	66				\$ 1,362.24	\$ -	\$ 104.21
Park Ranger	\$ 23.38	64	8			\$ 1,496.32	\$ 280.56	\$ 135.93
Park Ranger	\$ 18.47	70				\$ 1,292.90	\$ -	\$ 98.91
Park Ranger	\$ 24.55	65.25	0.75			\$ 1,601.89	\$ 27.62	\$ 124.66
Park Ranger	\$ 23.64	64				\$ 1,512.96	\$ -	\$ 115.74
Park Ranger	\$ 19.81	80	16			\$ 1,584.80	\$ 475.44	\$ 157.61
Park Ranger	\$ 18.47	80				\$ 1,477.60	\$ -	\$ 113.04
Park Ranger	\$ 18.72	72	2.58			\$ 1,347.84	\$ 72.45	\$ 108.65
Park Ranger	\$ 18.71	80	4			\$ 1,496.80	\$ 112.26	\$ 123.09
						<u>\$ 22,412.52</u>	<u>\$ 968.33</u>	<u>\$ 1,788.64</u>

Total PP 22

\$ 25,169.49

PP#23

10/24/20-11/6/20

<u>Park Ranger</u>	<u>Rate</u>	<u>Reg Hours</u>	<u>OT Hours</u>	<u>Covid</u>	<u>Hol DT</u>	<u>Regular Salaries</u>	<u>Overtime</u>	<u>FICA</u>
Park Ranger	\$ 20.81	68				\$ 1,415.08	\$ -	\$ 108.25
Park Ranger	\$ 23.38	72				\$ 1,683.36	\$ -	\$ 128.78
Park Ranger	\$ 18.60	48				\$ 892.80	\$ -	\$ 68.30
Park Ranger	\$ 18.47	51.73				\$ 955.45	\$ -	\$ 73.09
Park Ranger	\$ 18.47	80				\$ 1,477.60	\$ -	\$ 113.04
Park Ranger	\$ 20.79	32				\$ 665.28	\$ -	\$ 50.89
Park Ranger	\$ 18.73	64	0.75			\$ 1,198.72	\$ 21.07	\$ 93.31
Park Ranger	\$ 20.64	80				\$ 1,651.20	\$ -	\$ 126.32
Park Ranger	\$ 23.38	72	8.08			\$ 1,683.36	\$ 283.37	\$ 150.45
Park Ranger	\$ 18.47	64	1.5			\$ 1,182.08	\$ 41.56	\$ 93.61
Park Ranger	\$ 24.55	72	0.57			\$ 1,767.60	\$ 20.99	\$ 136.83
Park Ranger	\$ 23.64	80	2.25			\$ 1,891.20	\$ 79.79	\$ 150.78
Park Ranger	\$ 19.81	80	18.25			\$ 1,584.80	\$ 542.30	\$ 162.72
Park Ranger	\$ 18.47	79.93				\$ 1,476.31	\$ -	\$ 112.94
Park Ranger	\$ 18.72	28				\$ 524.16	\$ -	\$ 40.10
Park Ranger	\$ 18.71	72	5.75			\$ 1,347.12	\$ 161.37	\$ 115.40
						<u>\$ 21,396.12</u>	<u>\$ 1,150.45</u>	<u>\$ 1,724.81</u>

Total PP 23

\$ 24,271.38



**Jackson County Parks + Rec Department  
Reimbursement for Park Rangers - March 1 - November 20**

PP#24

11/7/20-11/20/20

<u>Park Ranger</u>	<u>Rate</u>	<u>Reg Hours</u>	<u>OT Hours</u>	<u>Covid</u>	<u>Hol DT</u>	<u>Regular Salaries</u>	<u>Overtime</u>	<u>FICA</u>
Park Ranger	\$ 20.81	32				\$ 665.92	\$ -	\$ 50.94
Park Ranger	\$ 23.38			56		\$ 1,309.28	\$ -	\$ 100.16
Park Ranger	\$ 18.60	72	5.25			\$ 1,339.20	\$ 146.48	\$ 113.64
Park Ranger	\$ 18.47	16		56		\$ 1,329.84	\$ -	\$ 101.73
Park Ranger	\$ 20.79	48			8	\$ 997.92	\$ 332.64	\$ 101.79
Park Ranger	\$ 18.73	56				\$ 1,048.88	\$ -	\$ 80.24
Park Ranger	\$ 20.64	72			8	\$ 1,486.08	\$ 330.24	\$ 138.95
Park Ranger	\$ 23.38	72	12		8.5	\$ 1,683.36	\$ 818.30	\$ 191.38
Park Ranger	\$ 18.47	72	1.33			\$ 1,329.84	\$ 36.85	\$ 104.55
Park Ranger	\$ 24.55	56			8	\$ 1,374.80	\$ 392.80	\$ 135.22
Park Ranger	\$ 23.64	56			8	\$ 1,323.84	\$ 378.24	\$ 130.21
Park Ranger	\$ 19.81	56				\$ 1,109.36	\$ -	\$ 84.87
Park Ranger	\$ 18.47	48				\$ 886.56	\$ -	\$ 67.82
Park Ranger	\$ 18.72	68	0.43			\$ 1,272.96	\$ 12.07	\$ 98.30
Park Ranger	\$ 18.71	72	0.5			\$ 1,347.12	\$ 14.03	\$ 104.13
						\$ 18,504.96	\$ 2,461.65	\$ 1,603.93
<b>Total PP 24</b>								<b>\$ 22,570.54</b>

**Grand Total - 3/1/20 - 11/20/20** **\$ 462,519.01**

**By Account Line:**

55010	Regular Salaries	\$ 403,611.03
55030	Overtime Salaries	\$ 26,039.62
55040	FICA	\$ 32,868.36

**Total** **\$ 462,519.01**

<b>Rounding Adjustment for RLA</b>		
<b>By Account Line:</b>		
55010	Regular Salaries	\$ 403,611.00
55030	Overtime Salaries	\$ 26,039.00
55040	FICA	\$ 32,868.00
<b>Total</b>		<b>\$ 462,518.00</b>