

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$225,000.00 within the 2019 Anti-Crime Sales Tax Fund to cover the cost of additional staff support for the Prosecuting Attorney's Independence Office and creation of positions for the office's new Crime Strategies Unit.

RESOLUTION NO. 20238, August 26, 2019

INTRODUCED BY Dan Tarwater III, County Legislator

WHEREAS, the Prosecuting Attorney's Office desires to add new positions within its office for the newly formed Crime Strategies Unit and additional support staff for its Independence Office; and,

WHEREAS, the Crime Strategies Unit will be implementing a new Intelligence-Driven Prosecution Model (IDPM) based on data and analysis; and,

WHEREAS, a new set of strategies will be introduced for community prosecution initiatives, neighborhood-level focus, community engagement, local information gathering, and individualized solutions to specific neighborhood-based problems; and,

WHEREAS, the Crime Strategies Unit will devote significant time to attending meetings with local community groups to gather information about community players and public safety concerns; and,

WHEREAS, a transfer is needed to place the funds necessary for these positions in the proper spending accounts; and,

WHEREAS, the County Executive has approved this transfer as an exception to the County's Personal Services Policy set out in section 570. of the Jackson County Code; now therefore,

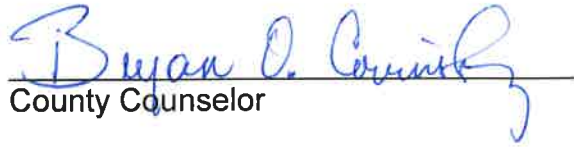
BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2019 Anti-Crime Sales Tax Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Anti-Crime Sales Tax Fund Comm Crime Prev/ Drug Prev			
008-4156	56790 – Other Contractual Svc.	\$147,703	
Deferred Prosecution			
008-4154	56790-Other Contractual Svc.	\$ 43,207	
008-4154	56080- Other Professional Svc	\$ 34,090	
Comm Crime Prev/Drug Prev			
008-4156	55010- Regular Salaries		\$110,367
008-4156	55040- FICA		\$ 8,417
008-4156	55050- Pension Contribution		\$ 15,658
008-4156	55060- Insurance Benefits		\$ 13,261
008-4154	55010- Regular Salaries		\$ 77,297

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:


Chief Deputy County Counselor


County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 20238 of August 26, 2019, was duly passed on September 9, 2019 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0

Abstaining 0

Absent 1

9-9-19
Date


Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 008 4156 56790
ACCOUNT TITLE: Anti-Crime Sales Tax Fund
Comm Crime Prev/Drug Prev.
Other Contractual Services
NOT TO EXCEED: \$147,703.00

ACCOUNT NUMBER: 008 4154 56790
ACCOUNT TITLE: Anti-Crime Sales Tax Fund
Deferred Prosecution
Other Contractual Services
NOT TO EXCEED: \$43,207.00

ACCOUNT NUMBER: 008 4154 56080
ACCOUNT TITLE: Anti-Crime Sales Tax Fund
Deferred Prosecution
Other Professional Services
NOT TO EXCEED: \$34,090.00

8/22/19
Date


Chief Administrative Officer