

Request for Legislative Action

Ord. #5583

Sponsors: Dan Tarwater III,
Jalen Anderson,
Crystal Williams, and
Tony Miller

Date: December 13, 2021

Completed by County Counselor's Office			
Action Requested:	Ordinance	Res.Ord No.:	5583
Sponsor(s):	Daniel T. Tarwater III;Jalen Anderson;Crystal J. Williams;Tony Miller	Legislature Meeting Date:	12/13/2021

Introduction
Action Items: ['Authorize', 'Appropriate', 'Transfer']
Project/Title:
An ordinance authorizing the County Executive to execute an addendum to the Cooperative Agreement authorized by Ordinance 5506, and transferring \$4,998,014.00 within the CARES Act Fund, and appropriating \$4,998,014.00 within the American Rescue Plan Fund.

Request Summary
<p>Ordinance 5506 appropriated \$4,998,014.00 from the 2021 CARES Act Fund to the University of Missouri Kansas City (UMKC) to establish and undertake the Our Health KC Eastside (OHKCE) project to promote and deliver widespread COVID-19 vaccinations and other health services within Kansas City's most socially vulnerable community.</p> <p>This project is an eligible use of funds under both the CARES Act and the American Rescue Plan Act.</p> <p>The deadline for which all CARES Act expenditures must be incurred is December 31, 2021.</p> <p>UMKC has requested that these funds be switched from CARES Act to American Rescue Plan, which would allow for this project to extend to 6/30/2022.</p> <p>Authorizing the Director of Finance and Purchasing to make any adjustments to revenue accounts in the 2021 County budget made necessary by appropriated American Rescue Plan funding.</p>

Contact Information			
Department:	County Executive Office	Submitted Date:	12/7/2021
Name:	Troy Schulte	Email:	TSchulte@jacksongov.org
Title:	County Administrator	Phone:	816-881-1079

Budget Information	
Amount authorized by this legislation this fiscal year:	\$ 0
Amount previously authorized this fiscal year:	\$4,998,014

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Total amount authorized after this legislative action:			\$4,998,014
Is it transferring fund?			Yes
Transferring Fund From:			
Fund:	Department:	Line Item Account:	Amount:
040 (CARES Act)	1404 (Finance)	56789 (Outside Agency Funding)	\$4,998,014
050 (American Rescue Plan Fund)	9999 (*)	32810 (Undesignated Fund Balance)	\$4,998,014
Transferring Fund To:			
Fund:	Department:	Line Item Account:	Amount:
040 (CARES Act)	9999 (*)	32810 (Undesignated Fund Balance)	\$4,998,014
050 (American Rescue Plan Fund)	1404 (Finance)	56789 (Outside Agency Funding)	\$4,998,014

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
5506	May 10, 2021
Prior Resolution	
Resolution:	Resolution date:

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	No
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in this RLA?	

Compliance	
Certificate of Compliance	
In Compliance	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason: Contract is with another government agency	
MBE:	.00%
WBE:	.00%
VBE:	.00%

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Prevailing Wage	
Not Applicable	

Fiscal Information
<ul style="list-style-type: none">Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.

History
Troy Schulte at 12/7/2021 1:53:20 PM - [Submitted Fiscal Note needed. Must be on 12/13/2021 legislative agenda] Department Director: Sylvya Stevenson at 12/8/2021 12:49:47 PM - [Approved] Finance (Purchasing): Barbara J. Casamento at 12/8/2021 1:02:50 PM - [Not applicable] Compliance: Jaime Guillen at 12/8/2021 1:30:56 PM - [Approved 345] Finance (Budget): Mark Lang at 12/8/2021 2:10:41 PM - [Approved The fiscal note is attached.] Executive: Troy Schulte at 12/8/2021 4:57:35 PM - [Approved] Legal: Elizabeth Freeland at 12/9/2021 10:43:46 AM - [Approved]

Fiscal Note:

Funds sufficient for this appropriation are available from the source indicated below.

Date: December 8, 2021

ORD # 5583
eRLA ID #: 345

<u>Org Code/Description</u>	<u>Object Code/Description</u>	<u>From</u>	<u>To</u>
<u>040 CARES Act</u>			
1404 Finance	56789 Outside Agency Funding	\$ 4,998,014	\$ -
9999 -	32810 Undesignated Fund Balance	-	4,998,014
		<u>\$ 4,998,014</u>	<u>\$ 4,998,014</u>

<u>050 American Rescue Plan Fund</u>			
9999 -	32810 Undesignated Fund Balance	\$ 4,998,014	\$ -
1404 Finance	56789 Outside Agency Funding	-	4,998,014
		<u>\$ 4,998,014</u>	<u>\$ 4,998,014</u>

Fiscal Note:

This expenditure was included in the Annual Budget

PC# _____

<u>Org Code/Description</u>	<u>Object Code/Description</u>	<u>Not to Exceed</u>
<u>050 American Rescue Plan Fund</u>		
1404 Finance	56789 Outside Agency Funding	\$ 4,998,014
		<u>\$ 4,998,014</u>

APPROVED
By Mark Lang at 2:09 pm, Dec 08, 2021

Budget Office