

REQUEST FOR LEGISLATIVE ACTION

JUN 18 2018

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 19924

Sponsor(s): Dan Tarwater III

Date: July 23, 2018

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: Transfer of \$32,732 from the Corrections 008 Fund Salary Accounts to the Population Control 008 Fund Salary Accounts to Reinstate the Population Control Coordinator Position</p>																						
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$32,732</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$32,732</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number;</td> <td></td> </tr> <tr> <td>FROM:008-2701-55010 Regular Salaries</td> <td>FROM ACCT: \$26,855</td> </tr> <tr> <td>008-2701-55040 FICA Taxes</td> <td>\$ 2,055</td> </tr> <tr> <td>008-2701-55050 Pension Contributions</td> <td>\$ 3,822</td> </tr> <tr> <td>TO: 008-2304-55010 Regular Salaries</td> <td>TO ACCT: \$26,855</td> </tr> <tr> <td>008-2304-55040 FICA Taxes</td> <td>\$ 2,055</td> </tr> <tr> <td>008-2304-55050 Pension Contributions</td> <td>\$ 3,822</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$32,732	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$32,732	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number;		FROM:008-2701-55010 Regular Salaries	FROM ACCT: \$26,855	008-2701-55040 FICA Taxes	\$ 2,055	008-2701-55050 Pension Contributions	\$ 3,822	TO: 008-2304-55010 Regular Salaries	TO ACCT: \$26,855	008-2304-55040 FICA Taxes	\$ 2,055	008-2304-55050 Pension Contributions	\$ 3,822
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Prior resolutions and (date):</p>																						
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): L.J. Scott Asst Dir Admin 881-4232</p>																						
<p>REQUEST SUMMARY</p>	<p>This transfer will accommodate deletion of the Manager of Records and Population Control position under the 2701 Department in order to reinstate the 2304 Population Control Coordinator position.</p>																						
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department)</p>																						

	<input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director: <i>Debra J. Turner</i>	Date: 6-12-18
	Finance (Budget Approval): If applicable <i>[Signature]</i>	Date: 6/14/18
	Division Manager: <i>[Signature]</i>	Date: 6.18.18
	County Counselor's Office:	Date:

Jean Peters Baker

7-12-18

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

🔄 Reply all | ▾ 🗑 Delete Junk | ▾ ⋮

FW: Pop Control Coord Position

CH

Carmen J. Hayes

Today, 11:33 AM

Laura J. Scott ▾



🔄 Reply all | ▾

Inbox

Laura,

Can you please complete the RLA for this request?

From: Mary Rasmussen

Sent: Tuesday, June 12, 2018 11:15 AM

To: Carmen J. Hayes <CHayes@jacksongov.org>; Diana L. Turner <DLTurner@jacksongov.org>

Cc: Mark Lang <MLang@jacksongov.org>; Michelle K. Chrisman <MChrisman@jacksongov.org>

Subject: Pop Control Coord Position

To accomplish the move of this position from 2701 to 2304, one of the following will need to occur; an RLA moving the money below into the accounts below, a reorg of the Pop Control department, deleting a vacant position or allocating the money between 008-2701 and 008-2304. Please let me know how you wish to proceed. I will then process the Job Evaluations.

2304-55010 - \$26855

2304-55040 - \$2055

2304-55050 - \$3822

Mary Rasmussen

Budgeting Supervisor

mrasmussen@jacksongov.org

816-881-1278

JACKSON COUNTY DEPARTMENT OF CORRECTIONS 2018

