

REQUEST FOR LEGISLATIVE ACTION

Version 6/10/19

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 20497

Sponsor(s): Scott Burnett

Date: September 21, 2020

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: A Resolution transferring \$30,000 within the Park Fund, and authorizing the County Executive to execute a Management Agreement with the Downtown Community Improvement District for the furnishing of maintenance and safety-related services at the County's properties located in the Central Business District loop of Kansas City, MO, at an annual cost to the County not to exceed \$50,000.00.</p>								
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td style="text-align: right;">\$50,000</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$50,000</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td style="text-align: right;">\$50,000</td> </tr> </table> <p>Source of funding (name of fund) and account code number: <u>Transfer</u> From: 003-1602-57110 Gasoline \$30,000 To: 003-1602-56790 Other Contractual Services \$30,000 <u>Currently in Account</u> 001-1001-56790 Other Contractual Services \$20,000</p> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: _____</p> <p>Prior Year Budget (if applicable): \$50,000 Prior Year Actual Amount Spent (if applicable): \$50,000</p>	Amount authorized by this legislation this fiscal year:	\$50,000	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$50,000	Amount budgeted for this item * (including transfers):	\$50,000
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Prior resolutions and (date): #18658 November 17, 2014; #17419 November 22, 2010</p>								
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Brian Nowotny, Deputy Director Parks + Rec, 816.503.4803</p>								
<p>REQUEST SUMMARY</p>	<p>This resolution authorizes a transfer of \$30,000 within the Park Fund, and authorizes the County Executive to execute a Management Agreement with the Downtown Community Improvement District (DCID) for the furnishing of maintenance and safety-related services at the County's properties located in the Central Business District loop of Kansas City, MO, at an annual cost to the County not to exceed \$50,000.00.</p> <p>The Agreement outlines the terms and conditions for the DCID to continue to provide services at Oppenstein Brothers Memorial Park, the Downtown Courthouse, the Jackson County Corrections Facility; the Jackson County Regional Correctional Center, the Jackson County Community Justice Building and associated parking areas.</p>								
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>								
<p>COMPLIANCE</p>	<p><input type="checkbox"/> MBE Goals</p>								

	<input type="checkbox"/> WBE Goals <input type="checkbox"/> VBE Goals	
ATTACHMENTS	Agreement for Services	
REVIEW	Department Director: <i>Michele Newman</i>	Date: Sept. 10, 2020
	Finance (Budget Approval): <i>If applicable</i>	APPROVED By Mark Lang at 1:43 pm, Sep 10, 2020
	Division Manager: <i>Gray M. Schultz</i>	Date: 9-11-2020
	County Counselor's Office: <i>Bryan Connors</i>	Date: 9/17/20

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in ____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Fiscal Note:

Funds sufficient for this transfer are available from the sources indicated below.

PC# _____

Date: September 10, 2020

RES # 20497

Department / Division	Character/Description	From	To
003 Park Fund			
1602 Park Operations	57110 Gasoline	\$ 30,000	\$ -
1602 Park Operations	56790 Other Contractual Services	-	30,000
		<u>\$ 30,000</u>	<u>\$ 30,000</u>

Fiscal Note:

This expenditure was included in the Annual Budget

PC# _____

Department / Division	Character/Description	Not to Exceed
001 General Fund		
1001 County Executive's Office	56790 Other Contractual Services	\$ 20,000
003 Park Fund		
1602 Park Operations	56790 Other Contractual Services	30,000
		<u>\$ 50,000</u>

APPROVED
By Mark Lang at 1:44 pm, Sep 10, 2020

Budget Office