

# REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 18983

Sponsor(s): Dennis Waits

Date: November 2, 2015

SUBJECT	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>A resolution authorizing the County Executive to execute an agreement with Camp Fire, for Camp Fire Heartland's Teen in Action program, through the County's Anti-Drug Sales Tax Fund for the 2015 fiscal year, at an aggregate cost to the county not to exceed \$7,184.00.</u></p>										
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" data-bbox="316 546 1250 892"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$7,184.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$7,184.00</td> </tr> <tr> <td>Amount budgeted for this item *:</td> <td>\$7,184.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number: From: 008-4402-56005 – Prevention</td> <td>\$7,184.00</td> </tr> </table> <p><input type="checkbox"/> If account includes additional funds for other expenses, total budgeted in the account is: \$1,348,564.00  <input type="checkbox"/> No budget impact (no fiscal note required)</p> <p>Prior Year Budget (if applicable): \$1,338,878.00          Prior Year Actual Amount Spent (if applicable): \$1,332,060.90</p>	Amount authorized by this legislation this fiscal year:	\$7,184.00	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$7,184.00	Amount budgeted for this item *:	\$7,184.00	Source of funding (name of fund) and account code number: From: 008-4402-56005 – Prevention	\$7,184.00
Amount authorized by this legislation this fiscal year:	\$7,184.00										
Amount previously authorized this fiscal year:											
Total amount authorized after this legislative action:	\$7,184.00										
Amount budgeted for this item *:	\$7,184.00										
Source of funding (name of fund) and account code number: From: 008-4402-56005 – Prevention	\$7,184.00										
PRIOR LEGISLATION	<p>Prior ordinances and (date):          Prior resolutions and (date):</p>										
CONTACT INFORMATION	<p>RLA drafted by: Carol Lillis, Office Administrator, 881-1415</p>										
REQUEST SUMMARY	<p>A resolution authorizing the County Executive to execute an agreement with the Camp Fire, for Camp Fire Heartland's Teen in Action program from the County's Anti-Drug Sales Tax Fund for the 2015 fiscal year, at an aggregate cost to the county not to exceed \$7,184.00. Teens in Action guides teens through impactful community service and leadership experiences. Teens are guided by highly trained adult role models, who encourage them to be what you can be. They are guided to work towards goals to accomplish their full potential. This 16 week program fits into the COMBAT Violence Prevention strategy..</p> <p>The Drug Commission approved recommendation of the project for use by the Prosecutor's Teen's In Transition program, which is a subset of NoVA.</p> <p><b>Background:</b> The Anti-Drug Tax Fund authorizes the County to execute agreements and contracted service for the purpose of providing substance abuse treatment and prevention.</p>										
CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing &amp; Department)  <input type="checkbox"/> Business License Verified (Purchasing &amp; Department)  <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>										
ATTACHMENTS	<p>Quote</p>										
REVIEW	<table border="1" data-bbox="308 1701 1526 1932"> <tr> <td>Department Director: <i>Theresa...</i></td> <td>Date: <i>Oct 21, 2015</i></td> </tr> <tr> <td>Finance (Budget Approval): <i>If applicable</i></td> <td>Date: <i>10/22/2015</i></td> </tr> <tr> <td>Division Manager: <i>Mary Lou Brown</i></td> <td>Date: <i>10/27/15</i></td> </tr> <tr> <td>County Counselor's Office:</td> <td>Date:</td> </tr> </table>	Department Director: <i>Theresa...</i>	Date: <i>Oct 21, 2015</i>	Finance (Budget Approval): <i>If applicable</i>	Date: <i>10/22/2015</i>	Division Manager: <i>Mary Lou Brown</i>	Date: <i>10/27/15</i>	County Counselor's Office:	Date:		
Department Director: <i>Theresa...</i>	Date: <i>Oct 21, 2015</i>										
Finance (Budget Approval): <i>If applicable</i>	Date: <i>10/22/2015</i>										
Division Manager: <i>Mary Lou Brown</i>	Date: <i>10/27/15</i>										
County Counselor's Office:	Date:										

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
	Catering	

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.





### **Teens in Action**

Camp Fire believes teen service and leadership are vital to building healthy communities and a better world. Teens in Action guides teens through impactful community service and leadership experiences providing a variety of opportunities to help teens develop as effective and engaged citizens *now*.

*Teens in Action* is youth-led and youth-driven, guided by highly trained adult role models, who encourage young people to be all they can be. Through our service-learning framework, teens learn to identify community needs, decide what issues they want to advocate for, then take action to make a difference in their schools and communities.

### **Thrive**

Thrive is a theory of change that helps youth envision and work towards their full potential by developing and accomplishing goals. Thrive has four stages:

1. Identifying sparks- the thing they are truly passionate about
2. Developing a "can do" or growth mindset
3. Self-reflection about indicators of thriving and risk factors in the way
4. Learning to set and achieve goals using GPS (Goal selection, Pursuit of strategies, and Shifting gears in the face of challenge).

### **Population Served**

During the 2014-2015 school year Camp Fire Heartland's Teens in Action program served students identifying themselves to the following demographics:

*Race:*

- Black/African American - 92%
- Undisclosed - 8%

*Gender:*

- Male - 29%
- Female - 71%
- Transgender - unknown

*Age:*

- 13 - 12.5%
- 14 - 29%
- 15 - 33%
- 16 - 9%
- 17 - 12.5%
- over 18 - 4%

*Free/Reduced lunch rate:*

- 100%

**Budget**

**KC NoVA Teens in Action Program:**

Two 16 week sessions (running simultaneously)  
 Times and dates are TBD but each session will be 2 hours  
 Total # of Youth:16 (8 per session)  
 Staff ratio 1:8

Cost Per Session:

# of Youth	Staff	Hourly Rate	Total Weekly	Weeks	Total Staffing	Meal/Attendance Incentive and Transportation*	Program Supplies and Misc.	Mileage	Total Cost Per Session	Cost per Youth	Cost per Contact Hour (32)
8	1 Program Specialist	staff (6 hrs)\$15	\$45.00	16	\$828.00	\$1,680.00	\$900	\$184.00	\$3,592.00	\$449.00	\$14.03

**Total Cost\* \$7,184.00**

\*\$10 per student per session for meals + \$50 per student for good attendance. This cost currently does not include transportation.

\*This is the total cost for both sessions without transportation.

**Camp Fire**

At Camp Fire we have an energizing new Promise that clearly defines who we are and what we are all about.

***Our Promise***

*Young people want to shape the world. Camp Fire provides the opportunity to find their spark, lift their voice, and discover who they are. In Camp Fire it begins now. Light the fire within.*

Helping a young person become who they want to be takes time and encouragement. It takes paying attention to what sparks a passion. At Camp Fire, that's what we do. We listen, we encourage, and we provide the opportunity to uncover each young person's unique interests. We help youth become the exceptional people they are destined to be, buoyant with potential to do anything they dream of doing.





### Our Promise

*Young people want to shape the world. Camp Fire provides the opportunity to find their spark, lift their voice, and discover who they are. In Camp Fire it begins now. Light the fire within.*

Helping a young person become who they want to be takes time and encouragement. It takes paying attention to what sparks a passion. At Camp Fire, that's what we do. We listen, we encourage, and we provide the opportunity to uncover each young person's unique interests. We help youth become the exceptional people they are destined to be, buoyant with potential to do anything they dream of doing.

## TEENS IN ACTION

Camp Fire believes teen service and leadership are vital to building healthy communities and a better world. Teens in Action guides teens through impactful community service and leadership experiences providing a variety of opportunities to help teens develop as effective and engaged citizens now.

**Teens in Action** is youth-led and youth-driven, guided by highly trained adult role models, who encourage young people to be all they can be. Through our service-learning framework, teens learn to identify community needs, decide what issues they want to advocate for, then take action to make a difference in their schools and communities.

### Thrive

Thrive is a theory of change that helps youth envision and work towards their full potential by developing and accomplishing goals.

Thrive has four stages:

1. Identifying sparks- the thing they are truly passionate about
2. Developing a "can do" or growth mindset
3. Self-reflection about indicators of thriving and risk factors in the way
4. Learning to set and achieve goals using GPS (Goal selection, Pursuit of strategies, and Shifting gears in the face of challenge).

*"The best thing about Camp Fire is the comfortable, family-like atmosphere where your voice is heard and accepted no matter who you are. I think anyone could find a place in Camp Fire."*

*-Camp Fire Teen*



Light the fire within  
[www.campfire.org](http://www.campfire.org)

Res. 18983



## K-12 Service-Learning Standards for Quality Practice

<p><b>Meaningful Service</b> Service-learning actively engages participants in meaningful and personally relevant service activities.</p>	<p><b>Link to Curriculum</b> Service-learning is intentionally used as an instructional strategy to meet learning goals and/or content standards.</p>	<p><b>Reflection</b> Service-learning incorporates multiple challenging reflection activities that are ongoing and that prompt deep thinking and analysis about oneself and one's relationship to society.</p>	<p><b>Diversity</b> Service-learning promotes understanding of diversity and mutual respect among all participants.</p>
<p><b>Youth Voice</b> Service-learning provides youth with a strong voice in planning, implementing, and evaluating service-learning experiences with guidance from adults.</p>	<p><b>Partnerships</b> Service-learning partnerships are collaborative, mutually beneficial, and address community needs.</p>	<p><b>Progress Monitoring</b> Service-learning engages participants in an ongoing process to assess the quality of implementation and progress toward meeting specified goals, and uses results for improvement and sustainability.</p>	<p><b>Duration and Intensity</b> Service-learning has sufficient duration and intensity to address community needs and meet specified outcomes.</p>

Copyright © National Youth Leadership Council®

# COMBAT

415 East 12<sup>th</sup> Street, Ninth Floor  
Kansas City, Missouri 64106  
www.combatjack.org

*Stacey Daniels-Young, Ph.D.*  
Director  
(816) 881-3510

*Vincent M. Ortega*  
Deputy Director  
(816) 881-3886

**Drug Commissioners:**  
*Gloria Fisher*  
*Venessa Maxwell-Lopez*  
*Gene Morgan*  
*Keith Querry*  
*Anita Russell*  
*Joseph Spalitto, DDS*  
*James Witteman, Jr.*  
*Marva Marguerite Moses*

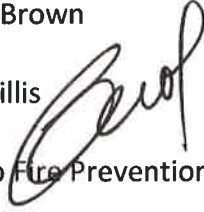
Fax:  
(816) 881-1416

Date: October 21, 2015

To: Cathy Jolly  
Mary Lou Brown

From: Carol Lillis

Subject: Camp Fire Prevention Funding



---

Attached is the Request for Legislative Action for 2015, for Camp Fire Prevention Funding.

Camp Fire Heartland's Teen's in Action Program is a program that guides teens through impactful community service and leadership experiences. Teens are guided by highly trained adult role models, who encourage them to be what you can be. The Drug Commission approved recommendation of the project for use by the Prosecutor's Teen's in Transition program.

Let me know if you have any questions or need additional information.

Thank you