

Request for Legislative Action

Res. No.: 20805
Sponsor: Theresa Cass Galvin
Date: November 1, 2021

Completed by County Counselor's Office

Action Requested:	Resolution	Res.Ord No.:	20805
Sponsor(s):	Theresa Galvin	Legislature Meeting Date:	11/1/2021

Introduction

Action Items: ['Authorize', 'Transfer']

Project/Title:

Authorizing transfers within the Jackson County Drug Task Force annual budget to increase accounts 55030,56844 and 56846 due to increase drug cases and the cost associated with the cases.

Request Summary

This RLA is a request to transfer funds within the Jackson County Drug Task Force budget.

Requesting a transfer of \$62,000 from Other Contractual (56790) to Overtime (55030), Narcotics Purchases (56844) and Informant Fee (56846) within the Drug Task Force annual budget to cover shortfalls in line item budget. The need for these transfers is from an increase of overtime due to the high volume of drug cases and the increase cost of narcotic purchases and informants fees due to the pandemic increasing these costs significantly. The Task Force is able to transfer funds from account 56790 due to staffing shortages with two detective positions remaining vacant in 2021.

The Jackson County Drug Task Force was formed to bring together detectives from the county's various police departments and Sheriff's Office to pursue drug dealers. The purchase of illegal drugs is an integral part of the Jackson County Drug Task Force's ability to fulfill its function. These illegal drugs or "evidence" is then used in the prosecution of those individuals involved in the distribution of controlled substances in Jackson County and across the United States.

Additionally, it is a common practice in Law Enforcement to utilize confidential informants. Detectives assigned to the Task Force have utilized the information provided by confidential informants since the inception of the Task Force. Confidential informants are essential and utilized within most drug investigations. Without confidential informants, the Task Force could not effectively enforce the controlled substances laws of the State of Missouri or the United States. Confidential informants that have been proven to be reliable and trustworthy are paid for information that improves or progresses the investigation.

All purchases of evidence and information will be individual purchases of less than \$5,000 from multiple criminal defendants and confidential informants. As Detectives will be unable to determine ahead of time any future purchase of "evidence" or information the funding provided by this transfer will be used on an as needed basis.

Contact Information

Request for Legislative Action

Department:	Jackson County Drug Task Force	Submitted Date:	10/7/2021
Name:	Cari Beeman	Email:	cbeeman@jacksongov.org
Title:	Operations Administrator	Phone:	816-503-4713

Budget Information			
Amount authorized by this legislation this fiscal year:			\$62,000
Amount previously authorized this fiscal year:			\$ 0
Total amount authorized after this legislative action:			\$62,000
Is it transferring fund?			Yes
Transferring Fund From:			
Fund:	Department:	Line Item Account:	Amount:
008 (Anti-Crime Sales Tax Fund)	4151 (Jackson County Drug Task Force)	56790 (Other Contractual Services)	\$62,000
Transferring Fund To:			
Fund:	Department:	Line Item Account:	Amount:
008 (Anti-Crime Sales Tax Fund)	4151 (Jackson County Drug Task Force)	55030 (Overtime Salaries)	\$6,000
008 (Anti-Crime Sales Tax Fund)	4151 (Jackson County Drug Task Force)	56844 (Narcotic Purchases)	\$50,000
008 (Anti-Crime Sales Tax Fund)	4151 (Jackson County Drug Task Force)	56846 (Informant Fee)	\$6,000

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
Prior Resolution	
Resolution:	Resolution date:

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	Yes
Chapter 10 Justification:	Other
Core 4 Tax Clearance Completed:	Not Applicable
Certificate of Foreign Corporation Received:	Not Applicable
Have all required attachments been included in this RLA?	Yes

Request for Legislative Action

Compliance	
Certificate of Compliance	
Not Applicable	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason: Not spending money - transfer	
MBE:	.00%
WBE:	.00%
VBE:	.00%
Prevailing Wage	
Not Applicable	

Fiscal Information	
<ul style="list-style-type: none">Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.	

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History

Cari Beeman at 10/7/2021 11:27:10 AM - [Submitted |]
Department Director: Vince M. Ortega at 10/7/2021 11:59:43 AM - [Approved |]
Finance (Purchasing): Barbara J. Casamento at 10/7/2021 1:41:51 PM - [Returned for more information | What purchases are being made and from whom?]
Submitter: Cari Beeman at 10/7/2021 3:11:53 PM - [Submitted | Request summary updated per request for additional information from purchasing office.]
Department Director: Vince M. Ortega at 10/7/2021 4:03:37 PM - [Approved |]
Finance (Purchasing): Barbara J. Casamento at 10/7/2021 4:35:32 PM - [Returned for more information | needs to be justified according to Chapter 10]
Submitter: Cari Beeman at 10/8/2021 2:46:13 PM - [Submitted |]
Department Director: Dan Cummings at 10/8/2021 2:59:13 PM - [Returned for more information | Please add additional information to the request summary.]
Submitter: Cari Beeman at 10/8/2021 3:22:11 PM - [Submitted | Additional information added]
Department Director: Dan Cummings at 10/8/2021 3:33:31 PM - [Approved |]
Finance (Purchasing): Barbara J. Casamento at 10/11/2021 3:34:34 PM - [Returned for more information | Please amend as per our discussion. thanks]
Submitter: Cari Beeman at 10/12/2021 11:26:19 AM - [Submitted | Updated request summary as discussed with Barbara. Attachment not needed requested Lisa Honn to delete.]
Department Director: Dan Cummings at 10/12/2021 11:42:10 AM - [Approved | updated request summary as requested.]
Finance (Purchasing): Barbara J. Casamento at 10/14/2021 12:48:46 PM - [Approved |]
Compliance: Katie M. Bartle at 10/14/2021 1:19:57 PM - [Approved |]
Finance (Budget): Mary Rasmussen at 10/15/2021 12:00:07 PM - [Approved | Fiscal note attached.]
Executive: Troy Schulte at 10/15/2021 12:46:22 PM - [Approved |]
Legal: Elizabeth Freeland at 10/19/2021 12:53:33 PM - [Returned for more information | Please remove sole source purchase language. Thx!]
Submitter: Cari Beeman at 10/20/2021 9:24:37 AM - [Submitted | Removed the last sentence per request.]
Department Director: Dan Cummings at 10/20/2021 10:29:26 AM - [Approved | Sole source language removed as requested.]
Finance (Purchasing): Barbara J. Casamento at 10/20/2021 11:06:11 AM - [Approved |]
Compliance: Katie M. Bartle at 10/20/2021 11:23:47 AM - [Approved |]
Finance (Budget): Mark Lang at 10/21/2021 11:17:36 AM - [Approved |]
Executive: Troy Schulte at 10/22/2021 11:44:24 AM - [Approved |]
Legal: Elizabeth Freeland at 10/28/2021 10:00:44 AM - [Approved |]