

REQUEST FOR LEGISLATIVE ACTION

Version 6/10/19




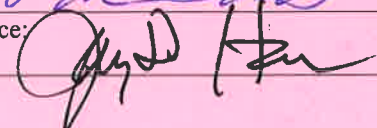
Completed by County Counselor's Office:

Res/Ord No.: 5248

Sponsor(s): **Scott Burnett**

Date: **August 5, 2019**

<p>SUBJECT</p>	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Appropriating \$561,854 from the Undesignated Fund Balance of the Assessment Fund for the purpose of funding increases in salary and compensation for BOE members pursuant a stand-alone Ordinance, engagement of hearing officers and funding increased costs of the Board of Equalization support function in connection with processing of appeals related to the 2019 reassessment year.</p>																												
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="316 613 1453 1138"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td style="text-align: right;">\$ 561,854.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td style="text-align: right;">\$0.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$561,854.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td style="text-align: right;">\$ 561,854.00</td> </tr> <tr> <td colspan="2">Source of funding (name of fund) and account code number:</td> </tr> <tr> <td colspan="2">FROM:</td> </tr> <tr> <td>045 (Assessment Fund), 32810 (Undesignated Fund Balance)</td> <td style="text-align: right;">\$ 561,854.00</td> </tr> <tr> <td colspan="2">TO:</td> </tr> <tr> <td>045 (Assessment Fund), 5007 (BOE), 55010 (BOE Regular Salaries)</td> <td style="text-align: right;">\$ 20,000.00</td> </tr> <tr> <td>045 (Assessment Fund), 5007 (BOE), 55020 (BOE Seasonal Salaries)</td> <td style="text-align: right;">\$ 70,000.00</td> </tr> <tr> <td>045 (Assessment Fund), 5007 (BOE), 55027 (BOE Board/Commission Salaries)</td> <td style="text-align: right;">\$ 414,000.00</td> </tr> <tr> <td>045 (Assessment Fund), 5007 (BOE), 55030 (BOE OT Salaries)</td> <td style="text-align: right;">\$ 15,000.00</td> </tr> <tr> <td>045 (Assessment Fund), 5007, (BOE), 55040 (BOE FICA Taxes)</td> <td style="text-align: right;">\$ 39,704.00</td> </tr> <tr> <td>045 (Assessment Fund), 5007, (BOE), 55050 (BOE Pension Contributions)</td> <td style="text-align: right;">\$ 3,150.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: _____</p> <p>Prior Year Budget (if applicable): _____ Prior Year Actual Amount Spent (if applicable): _____</p>	Amount authorized by this legislation this fiscal year:	\$ 561,854.00	Amount previously authorized this fiscal year:	\$0.00	Total amount authorized after this legislative action:	\$561,854.00	Amount budgeted for this item * (including transfers):	\$ 561,854.00	Source of funding (name of fund) and account code number:		FROM:		045 (Assessment Fund), 32810 (Undesignated Fund Balance)	\$ 561,854.00	TO:		045 (Assessment Fund), 5007 (BOE), 55010 (BOE Regular Salaries)	\$ 20,000.00	045 (Assessment Fund), 5007 (BOE), 55020 (BOE Seasonal Salaries)	\$ 70,000.00	045 (Assessment Fund), 5007 (BOE), 55027 (BOE Board/Commission Salaries)	\$ 414,000.00	045 (Assessment Fund), 5007 (BOE), 55030 (BOE OT Salaries)	\$ 15,000.00	045 (Assessment Fund), 5007, (BOE), 55040 (BOE FICA Taxes)	\$ 39,704.00	045 (Assessment Fund), 5007, (BOE), 55050 (BOE Pension Contributions)	\$ 3,150.00
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): _____ Prior resolutions and (date): Res.# 5249</p>																												
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Ed Stoll, Chief Administrative Officer, 816-881-3640</p>																												
<p>REQUEST SUMMARY</p>	<p>Appropriating \$561,854 from the Undesignated Fund Balance of the Assessment Fund for the purpose of funding increases in salary and compensation of BOE members pursuant to a stand-alone Ordinance, engagement of hearing officers and funding increased costs of the Board of Equalization support function in connection with the processing of appeals related to the 2019 reassessment year.</p>																												
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>																												

COMPLIANCE	<input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals <input type="checkbox"/> VBE Goals	
ATTACHMENTS		
REVIEW	Department Director: 	Date: 8-5-2019
	Finance (Budget Approval): <i>If applicable</i> 	Date: 8/5/19
	Division Manager: 	Date: 8/5/19
	County Counselor's Office: 	Date: 8/5/19

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
2810	Undesignated Fund Balance	\$561,854

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.