

DROPPED MARCH 4, 2024

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$22,000,000.00 from the undesignated fund balance of the General Fund and authorizing the construction of two floors of office space in the Health Sciences building for use by University Health.

ORDINANCE NO. 5824, December 18, 2023

INTRODUCED BY Manuel Abarca IV, County Legislator

WHEREAS, the University of Missouri Kansas City (UMKC), is seeking constructing a new Healthcare Delivery and Innovation building at a cost of \$120,000,000.00 at the corner of 25th & Charlotte in the Kansas City, Missouri, on the Health Sciences District (HSD) Campus; and,

WHEREAS, University Health (UH) is requesting \$22,000,000.00 to go toward a building the would house several hundred non-clinical employees who are presently located in office buildings throughout the Kansas City metropolitan area; and,

WHEREAS, University Health desires to build two floors of office space in the new UMKC Healthcare Delivery and Innovation building to allow UH to move its employees back to the HSD campus; and,

WHEREAS, consolidating employees back on campus and selling buildings or exiting leases on these other facilities outside of the HSD creates long-term operational savings for the hospital system and brings density to the growing Health Sciences District, creating substantial operational savings can then be invested back into patient care; and,

WHEREAS, preliminary allocations for the Healthcare Delivery and Innovation building will allow design to commence on necessary construction and allow for a future construction price and contract to be approved for award by the County Legislature at a later date; and,

WHEREAS, an appropriation is necessary to place the funds needed for these items and services in the proper spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation from the undesignated fund balance of the 2023 General Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund			
001-9999	32810- Undesignated Fund Balance	22,000.000	
University Health 001-2600	58020- Buildings & Improvements		22,000,000

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Bryan D. Worsky

County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5824 introduced on December 18, 2023, was duly ~~passed~~ on march 4, 2023⁴ by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

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This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 5824.

Date

Frank White, Jr., County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 001 9999 32810
ACCOUNT TITLE: General Fund
Undesignated Fund Balance
NOT TO EXCEED: \$22,000,000.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 001 2600 58020
ACCOUNT TITLE: General Fund
University Health
Building & Improvements
NOT TO EXCEED: \$22,000,000.00

02/01/2024

Date


Sylvya Stevenson (Feb 1, 2024 15:13 CST)

Chief Administrative Officer