

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE repealing Schedule I, Chapter 50, Jackson County Code, 1984, relating to park fees and charges, and enacting, in lieu thereof, a new schedule relating to the same subject.

ORDINANCE #4267, November 22, 2010

INTRODUCED BY Fred Arbanas, County Legislator

WHEREAS, the Director of the Parks and Recreation Department has recommended that the schedule of park fees and charges be adjusted to provide for modest increases to several fees to cover increased costs of providing services and to impose fees for new services; and,

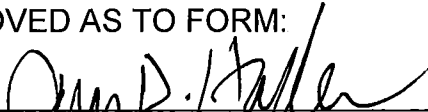
WHEREAS, said adjustments, as reflected in the attached Schedule I, are in the best interests of the citizens of the County; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, as follows:

Section A. Enacting Clause. Schedule I, Chapter 50, Jackson County Code, 1984, is hereby repealed and a new schedule enacted in lieu thereof, to be known as Schedule I, to read as follows:

Effective Date: This Ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:


Chief Deputy County Counselor


Acting County Counselor

I hereby certify that the attached Ordinance, Ordinance #4267 introduced on November 22, 2010, was duly passed on Nov. 29, 2010 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 7

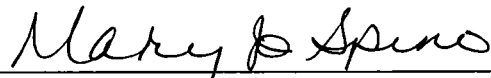
Nays 0

Abstaining 0

Absent 2

This Ordinance is hereby transmitted to the County Executive for his signature.

11.29.10
Date


Mary Jo Spino, Clerk of the Legislature

I hereby approve the attached Ordinance #4267.

11/29/2010
Date


Michael D. Sanders, County Executive

2011 SCHEDULE OF PARK USER FEES

Submitted 2011 Actual 2010 Increase (Decrease)

Permit Fees

Boat and Motor Permit Fees - Season *****

Motor -
 0 - 10 horsepower (per horsepower)
 Over 10 hp: 0-10 hp base cost (above) plus per horsepower > 10
 Boat - County Residents - All County Lakes
 Boat - Out of County Residents - All County Lakes
 Boat - Longview and Blue Springs Lakes Only
 Boat and Motor Combination Permit (personal watercraft only)
 Marine Dealer (licensed marine dealers only)

1.80 1.80 0.00
 0.70 0.70 0.00
 24.00 24.00 0.00
 42.00 42.00 0.00
 24.00 24.00 0.00
 90.00 90.00 0.00
 250.00 250.00 0.00

Boat and Motor Permits - Daily

Boat and Motor
 Regatta Event

20.00 20.00 0.00
 15.00 15.00 0.00

Miscellaneous Permit Fees

Radio Controlled Flying Field/Boat Permit - Season
 Radio Controlled Flying Field/Boat Permit - Junior
 Radio Controlled Flying Field/Boat Permit - Daily
 Radio Controlled Flying Field - Event Fee
 Archery Range Permit - Season
 Archery Range Permit - Junior
 Archery Range Permit - Daily
 Horse Trailer Permit - Season
 Horse Trailer Permit - Daily
 Hot Air Balloon Permit - Season
 Photo Permits - per event

25.00 25.00 0.00
 15.00 15.00 0.00
 5.00 5.00 0.00
 5.00 5.00 0.00
 20.00 20.00 0.00
 15.00 15.00 0.00
 5.00 5.00 0.00
 25.00 25.00 0.00
 5.00 5.00 0.00
 25.00 25.00 0.00
RANGE: 25.00 to 2,000.00

Video Permits - per event

Catering Permit - per event per day
 Concessionaire - per event per day
 01 - 150 estimated patrons in attendance
 151 - 2000 estimated patrons in attendance
 2001 plus estimated patrons in attendance

50.00 50.00 0.00
 50.00 25.00 25.00
 150.00 150.00 0.00
 250.00 250.00 0.00

Additional Facility Services and Products

Firewood - rick
 Firewood - cord
 ORU's - standard - per unit per day
 ORU's - ADA - per unit per day
 ORU's - Additional cleanings - per cleaning per unit
 Water Truck - potable or non-potable - per truck per day
 Extra tables, trash receptacles or barrels - per delivery
 Setup fees - Equestrian Park

50.00 50.00 0.00
 100.00 100.00 0.00
RANGE: 80.00 to 120.00
RANGE: 200.00 to 300.00
RANGE: 25.00 to 50.00
 50.00 50.00 0.00
 75.00 75.00 0.00
RANGE: 25.00 to 500.00

Facility Reservation/Rental Fees *

Shelter House Rentals

Weekdays - Monday through Thursday - 10am to Sunset
 Weekdays - Monday - Thursday - 10am to Sunset- Premiere Site
 Weekdays - Fridays - 10am to Sunset
 Weekdays - Fridays - 10am to Sunset - Premiere Site
 Weekends and Holidays ** - 10am to Sunset
 Weekends and Holidays ** - 10am to Sunset- Premiere Site

40.00 40.00 0.00
 50.00 50.00 0.00
 70.00 70.00 0.00
 80.00 80.00 0.00
 90.00 90.00 0.00
 100.00 100.00 0.00

Fleming Hall Rentals

1-5 hours
 Greater than 5 hours per day
 Holiday Rental (Full day rental)

175.00 100.00 75.00
 250.00 160.00 90.00
 250.00 160.00 90.00

Eastern Jackson Co. Administration Office Rentals

Daily Rentals

RANGE: 200.00 to 400.00

Equestrian Park Rental Fees ***

Daily Horse Park Rental With Lighted Arena
 Daily Horse Park Rental Without Lighted Arena
 Stall Rental Fee - Per Stall Per Event
 Meeting Room - 0 to 4 hours
 Meeting Room - 5 to 8 hours
 Concession Stand - per event
 Water Jump Filled - per event

400.00 400.00 0.00
 275.00 275.00 0.00
 32.00 32.00 0.00
 70.00 70.00 0.00
 100.00 100.00 0.00
 50.00 50.00 0.00
 130.00 130.00 0.00

Administrative Services

Copy charges - per page when manual feeding is required
 Copy charges - per page when auto feeding is possible
 Copy charges - ranger reports - per entire report
 Record search fees - per employee per hour
 Facility reservation transfer fees - per transaction
 Dock permit transfer fees - per transfer
 Refund processing fees - per transaction
 Additional gate and lock keys - per key
 Illegal boat storage (per day)
 Deposits on rented facilities and equipment
 Fee for land easements, etc. (per square foot) *****
 Administrative fee for land transactions - easement
 Administrative fee for conversion of use of Park Property containing restrictions (requires replacement property)

0.10 0.10 0.00
 0.10 0.10 0.00
 5.00 5.00 0.00
 25.00 25.00 0.00
 10.00 10.00 0.00
 75.00 75.00 0.00
 10.00 10.00 0.00
 3.00 3.00 0.00
 20.00 20.00 0.00
RANGE: 25.00 to 1,000.00
 0.40 0.40 0.00
 2,000.00 1,000.00 1,000.00
 3,000.00 3,000.00 0.00

* "Day" or "daily" is defined as a maximum of 24 hours or any portion thereof. The beginning and ending of the 24 hour period will vary depending upon the activity and will be established by the Parks and Recreation Department.

** For the purpose of the holiday rate, holidays shall be designated annually by the Parks and Recreation Department and generally will coincide with the federally recognized holiday calendar.

*** Rental fees for the Equestrian Park do not include special or promotional events, only equestrian related events.

**** Senior Discount: Applies to individuals 62 years and older. Proof of age will be required. Senior discount will allow a ten percent (10%) discount on all dock, mooring, and dry storage spaces and non-dealer boat and motor permits (season permits only). Discount may not be used in conjunction with other discounts offered.

***** Disabled Discount: Individual must have a signed statement from a licensed physician certifying their disability. Proof of eligibility will be required. Must be listed as a registered owner of the vessel to qualify.

***** Junior Discount: Applies to youth 15 and under. Proof of age will be required.

***** Fee for land easement overhead utilities - 60% of property fair market value for overhead utilities or \$.40 per square foot, which ever is higher. Fee for government agencies is \$.20 per square foot.

2011 SCHEDULE OF PARK USER FEES

Marina Services

Boat Rental

	Submitted 2011	Actual 2010	Increase (Decrease)
Pontoon Boat 24' - hourly	45.00	45.00	0.00
Pontoon Boat 24' - 4 hours	150.00	150.00	0.00
Pontoon Boat 24' - weekday / all day	150.00	150.00	0.00
Pontoon Boat 24' - weekend / holiday all day	225.00	225.00	0.00
Fishing Boat 14' - hourly	15.00	15.00	0.00
Fishing Boat 14' - 4 hours	45.00	45.00	0.00
Fishing Boat 14' - weekday / all day	45.00	45.00	0.00
Fishing Boat 14' - weekend / holiday all day	70.00	70.00	0.00
Fishing Boat 16' - hourly	20.00	20.00	0.00
Fishing Boat 16' - 4 hours	65.00	65.00	0.00
Fishing Boat 16' - weekday / all day	65.00	65.00	0.00
Fishing Boat 16' - weekend / holiday all day	90.00	90.00	0.00
Bass Boat 16' - hourly	20.00	20.00	0.00
Bass Boat 16' - 4 hours	65.00	65.00	0.00
Bass Boat 16' - weekday / all day	65.00	65.00	0.00
Bass Boat 16' - weekend / holiday all day	90.00	90.00	0.00
Bass Buggy 18' with troll - hourly	45.00	45.00	0.00
Bass Buggy 18' with troll - 4 hours	150.00	150.00	0.00
Bass Buggy 18' with troll - weekday / all day	150.00	150.00	0.00
Bass Buggy 18' with troll - weekend / holiday all day	225.00	225.00	0.00
Bass Boat 16' with troll - hourly	30.00	30.00	0.00
Bass Boat 16' with troll - 4 hours	75.00	75.00	0.00
Bass Boat 16' with troll - weekday / all day	75.00	75.00	0.00
Bass Boat 16' with troll - weekend / holiday all day	100.00	100.00	0.00
Pedal Boat - hourly	11.00	11.00	0.00
Pedal Boat - 4 hours	30.00	30.00	0.00
Pedal Boat - weekday / all day	30.00	30.00	0.00
Pedal Boat - weekend / holiday all day	40.00	40.00	0.00
Canoe 17' - hourly	10.00	10.00	0.00
Canoe 17' - 4 hours	25.00	25.00	0.00
Canoe 17' - weekday / all day	25.00	25.00	0.00
Canoe 17' - weekend / holiday all day	30.00	30.00	0.00

Boat Accessory Rental - per day

Extra Anchor	5.00	5.00	0.00
Personal Flotation Device	5.00	5.00	0.00

Boat Rides

Pontoon Boat Ride - Adult	10.00	10.00	0.00
Pontoon Boat Ride - Child 12 & Under	5.00	5.00	0.00
Pontoon Boat Ride - Specialty- Adult	12.00	12.00	0.00
Pontoon Boat Ride - Specialty- Child 12 & Under	7.00	7.00	0.00

Dock Services

Battery Charge	3.00	3.00	0.00
Boat Aeration	100.00	100.00	0.00
Compressed Air	3.00	3.00	0.00
Dock User Fee	4.00	4.00	0.00
Dock User Fee - Child	2.00	2.00	0.00
Overnight Slip	20.00	20.00	0.00
Illegal Boat Storage per day	20.00	20.00	0.00

Dock, Mooring, and Dry Storage Fees *

Longview Marina

Dock Slips - 10'x 20' Uncovered	1,130.00	1,080.00	50.00
Dock Slips - 10' x 20' Covered	1,170.00	1,120.00	50.00
Dock Slips - 10' x 24' Covered	1,210.00	1,160.00	50.00
Dock Slips - 12' x 24' Covered	1,250.00	1,200.00	50.00
Dock Slips - 12' x 28' Covered	1,280.00	1,230.00	50.00

Blue Springs Marina

Dock Slips - 10' x 24' Covered and Uncovered	1,210.00	1,160.00	50.00
Dock Slips - 10' x 28' Covered and Uncovered	1,280.00	1,230.00	50.00
Dock Slips - 12' x 24' Covered	1,250.00	1,200.00	50.00
Dock Slips - Personal Watercraft Uncovered	625.00	625.00	0.00

Jacomo South Boat Dock

Dock Slips - Sailboat Design - County Residents	570.00	570.00	0.00
Dock Slips - Sailboat Design - Out of County Residents	770.00	770.00	0.00
Dock Slips - Large - County Residents	520.00	520.00	0.00
Dock Slips - Large - Out of County Residents	720.00	720.00	0.00
Dock Slips - Small - County Residents	210.00	210.00	0.00
Dock Slips - Small - Out of County Residents	310.00	310.00	0.00

Sailboat Cove

Moorings - County Residents	435.00	435.00	0.00
Moorings - Out of County Residents	535.00	535.00	0.00

Dry Storage

Jacomo East Side - Boat and Trailer Storage Facility	425.00	425.00	0.00
Jacomo West Side - Boat and Trailer Storage Facility	425.00	425.00	0.00
Longview - Boat and Trailer Storage Facility	425.00	425.00	0.00
Blue Springs - Trailer Only Storage Facility	200.00	200.00	0.00

* Dock, mooring and dry storage license fees are assessed for a full season. Defined seasons may vary by facility and will be established annually by the Parks and Recreation Department.

2011 SCHEDULE OF PARK USER FEES

Heritage Programs and Museums

Submitted 2011	Actual 2010	Increase (Decrease)
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Admissions: **

Missouri Town

Adult	5.00	0.00
Youth	3.00	0.00
Senior	3.00	0.00

Fort Osage

Adult	7.00	0.00
Youth	4.00	0.00
Senior	3.00	0.00

Educational Programs:

Self Guided Tour

Pioneer	3.00	0.00
Off Site Program	4.00	0.00

P.A.R.D.S. - Individual

P.A.R.D.S. - Family	35.00	0.00
Spirits of the Past	45.00	0.00
Fort Osage Discovery Program	9.00	0.00
Missouri Town Fall Festival (per car)	10.00	0.00
Missouri Town Fall Festival (per bus)	10.00	1.00
	20.00	0.00

RANGE: 75.00 to 300.00

Permits:

Site Photography (Minimum) - per hour

Professional:

Exterior - Still

Interior - Still

Exterior - Video

Interior - Video

RANGE: 25.00 to 75.00

Feature Film - Per Day Minimum

RANGE: 2,000.00 to 2,000.00

Amateur:

Exterior - Still

Exterior - Video

RANGE: 15.00 to 25.00

DVD Feature Film, non-theatrical release-daily

RANGE: 250.00 to 1,000.00

Feature Film - Per Day Minimum

RANGE: 2,000.00 to 2,000.00

Amateur:

Exterior - Still

Exterior - Video

RANGE: 15.00 to 25.00

DVD Feature Film, non-theatrical release-daily

RANGE: 250.00 to 1,000.00

Feature Film - Per Day Minimum

RANGE: 2,000.00 to 2,000.00

Amateur:

Exterior - Still

Exterior - Video

RANGE: 15.00 to 25.00

DVD Feature Film, non-theatrical release-daily

RANGE: 250.00 to 1,000.00

Feature Film - Per Day Minimum

RANGE: 2,000.00 to 2,000.00

Amateur:

Exterior - Still

Exterior - Video

RANGE: 15.00 to 25.00

DVD Feature Film, non-theatrical release-daily

RANGE: 250.00 to 1,000.00

Feature Film - Per Day Minimum

RANGE: 2,000.00 to 2,000.00

Heritage Programs and Museums (Cont.)

Services:

Hayride per person(\$250 Minimum)

Hayride w/ Food per person(\$300 Minimum)	8.00	8.00	0.00
Boy Scout Overnight per person(\$400 Minimum)	12.00	12.00	0.00
Wedding:	20.00	20.00	0.00
Chapel	300.00	300.00	0.00
Rehearsal	100.00	100.00	0.00
Decoration	100.00	100.00	0.00
Reception	100.00	100.00	0.00

RANGE: .50 to 4.00

Food (Special Events):

Permits:

Site Photography (Minimum) - per hour

Professional:

Exterior - Still

Interior - Still

Exterior - Video

Interior - Video

RANGE: 25.00 to 75.00

Feature Film - Per Day Minimum

RANGE: 2,000.00 to 2,000.00

Amateur:

Exterior - Still

Exterior - Video

RANGE: 15.00 to 25.00

DVD Feature Film, non-theatrical release-daily

RANGE: 250.00 to 1,000.00

Feature Film - Per Day Minimum

RANGE: 2,000.00 to 2,000.00

Amateur:

Exterior - Still

Exterior - Video

RANGE: 15.00 to 25.00

DVD Feature Film, non-theatrical release-daily

RANGE: 250.00 to 1,000.00

Feature Film - Per Day Minimum

RANGE: 2,000.00 to 2,000.00

Amateur:

Exterior - Still

Exterior - Video

RANGE: 15.00 to 25.00

DVD Feature Film, non-theatrical release-daily

RANGE: 250.00 to 1,000.00

Feature Film - Per Day Minimum

RANGE: 2,000.00 to 2,000.00

Amateur:

Exterior - Still

Exterior - Video

RANGE: 15.00 to 25.00

DVD Feature Film, non-theatrical release-daily

RANGE: 250.00 to 1,000.00

Feature Film - Per Day Minimum

RANGE: 2,000.00 to 2,000.00

Amateur:

Exterior - Still

Exterior - Video

RANGE: 15.00 to 25.00

DVD Feature Film, non-theatrical release-daily

RANGE: 250.00 to 1,000.00

Feature Film - Per Day Minimum

RANGE: 2,000.00 to 2,000.00

Amateur:

Exterior - Still

Exterior - Video

** For senior discount customer must be 62 years of age or older to qualify.
Discount does not apply during designated special events or promotions. Discount is not valid with any other discount or coupon.

2011 SCHEDULE OF PARK USER FEES

Recreational Sports and Aquatics

	Submitted 2011	Actual 2010	Increase (Decrease)
Group Picnics			
Picnic Package A (JAC 14)	300.00	300.00	0.00
Picnic Package A (LV #2 & 4, JAC #3, Kemper)	500.00	500.00	0.00
Picnic Package B (All group picnic sites)	700.00	700.00	0.00
Picnic Package C (All group picnic sites)	1,000.00	1,000.00	0.00
Each Additional Hour	100.00	100.00	0.00
Additional Staff - (per hour, per person)	15.00	15.00	0.00
Lifeguard Staff - (per hour, per person)	20.00	20.00	0.00
Kemper Outdoor Pool (per hour with site rental, 4 hr min)	50.00	50.00	0.00
Kemper Outdoor Building (per hour)	100.00	100.00	0.00
Kemper Outdoor Pond (2 hour rental)	25.00	25.00	0.00
Catering (prices vary) per person	RANGE: 8.25	<i>to</i> 20.00	
Beverages (Prices vary)	RANGE: 1.00	<i>to</i> 270.00	
Optional Activities (Prices vary)	RANGE: 50.00	<i>to</i> 900.00	
Equipment Rental (Prices vary)	RANGE: 1.00	<i>to</i> 1,000.00	
Rec. & Competitive Leagues			
Softball			
Frank White Jr. (Single), Mon - Sun, per team	500.00	500.00	0.00
Frank White Jr. (Doubleheader), per team	825.00	825.00	0.00
140th & Holmes (Single), per team	450.00	450.00	0.00
140th & Holmes (Doubleheader), per team	750.00	750.00	0.00
Adair Park (per game)	25.00	25.00	0.00
Soccer:			
All Fields (All Leagues)- per team	600.00	600.00	0.00
Athletic Field Rental			
Tournament Rental-			
Frank White Jr. - per day (2 day minimum)	300.00	300.00	0.00
140th & Holmes - per day (2 day minimum)	250.00	250.00	0.00
Adair Park:			
Adair Park - entire facility, per day (2 day minimum)	200.00	200.00	0.00
(or \$15 per team, whichever is greater of the two)			
Field Prep - Adair Park per day, per field	20.00	20.00	0.00
Practice Field Rental (per hour, 2 hour minimum)	15.00	15.00	0.00
Lights (per hour, per field)	15.00	15.00	0.00
Facility Staff (per hour, mandatory with lights)	10.00	10.00	0.00
Soccer Fields (Excluding Kenneth Road Soccer Fields)			
Practice Rentals - per hour (1 hour minimum)	25.00	25.00	0.00
Tournament Rentals - per field per day	125.00	125.00	0.00
(or \$30 per team, whichever is greater of the two)			
Soccer Fields - Kenneth Road Fields			
Tournament Rentals - per field per day (2 day minimum)	250.00	250.00	0.00
Field Lights (in addition to field rental) - per hour, per field	15.00	15.00	0.00
Field Marking (painting)			
Large Soccer Field - each	90.00	90.00	0.00
Small Soccer Field - each	70.00	70.00	0.00
Field Marking (chalking) - per hour (1 hour minimum)	30.00	30.00	0.00
Admission Fees:			
Softball / Baseball - per day	RANGE: 1.00	<i>to</i> 50.00	

Recreational Sports and Aquatics (Cont.)

	Submitted 2011	Actual 2010	Increase (Decrease)
Special Events			
Softball Tournaments			
2-game guarantee (JCP&R league teams, per team)	100.00	100.00	0.00
2-game guarantee (non-league teams, per team)	125.00	125.00	0.00
3-game guarantee (JCP&R league teams, per team)	150.00	150.00	0.00
3-game guarantee (non-league teams, per team)	175.00	175.00	0.00
5K/10K/Run/ Walks - pre registration	20.00	20.00	0.00
5K/10K/Run/ Walks - day of event	25.00	25.00	0.00
Special Event Admission (if applicable) - per person	5.00	5.00	0.00
Beach Admissions			
Adult - Daily	5.00	5.00	0.00
Child (15 & Under)	3.00	3.00	0.00
Senior (62 & Older) - Daily	3.00	3.00	0.00
Season Pass (Single)	50.00	50.00	0.00
Junior Family Pass (Family of 2)	70.00	70.00	0.00
Season Pass (Family of 4)	90.00	90.00	0.00
Extra Family Member - each	5.00	5.00	0.00
Beach Rentals			
Beach Rental (after hours, per hour, 2 hour min)	100.00	100.00	0.00
Facility Supervisor - per hour	10.00	10.00	0.00
Advertising			
Sports Complex Signs			
1-Sign (2 year minimum)	800.00	800.00	0.00
5-Signs (2 year minimum)	3,000.00	3,000.00	0.00
Scoreboard (2 year minimum)	500.00	500.00	0.00
Brochure, Flyer, Program Ads - per half page	250.00	250.00	0.00

2011 SCHEDULE OF PARK USER FEES

Submitted	Actual		Increase (Decrease)
	2011	2010	

Submitted	Actual		Increase (Decrease)
	2011	2010	

Special Recreation

Dayskills - Classroom
 Leagues - Eastern and Metro
 Softball
 Volleyball
 Basketball
 Outreach
 Monthly Dances per dance per person

19.00	19.00	0.00
35.00	35.00	0.00
17.00	17.00	0.00
17.00	17.00	0.00
2.00	2.00	0.00

On the Town Club

Activities

RANGE:	8.00	to	12.00
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Special Events

Admission to special events

RANGE:	5.00	to	25.00
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Leasing of facilities

RANGE:	500.00	to	5,000.00
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Promotions and other significant events

RANGE:	5,000.00	to	50,000.00
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Campgrounds

Campground Facilities and Services **

Improved campground facilities at Blue Springs Lake, Longview Lake and Lake Jacomo - per unit per night

Full Hookups
 Electric and Water Hookups
 Electric Only
 Basic Site (No Hookups)
 Second unit at the same site
 Additional vehicles beyond permit

27.00	25.00	2.00
23.00	21.00	2.00
20.00	18.00	2.00
16.00	14.00	2.00
5.00	5.00	0.00
5.00	5.00	0.00

Dump Station (non-campers)
 Outlying Parks - per unit per night
 Primitive Areas
 Firewood (bundle)
 Ice

5.00	5.00	0.00	
10.00	10.00	0.00	
5.00	5.00	0.00	
RANGE:	1.75	to	3.50

Group Primitive Campground Areas

1-20 people per day
 21-50 people per day
 Over 51 - Base price for 31-50 group plus per person per day

35.00	10.00	25.00
50.00	35.00	15.00
1.00	1.00	0.00

Jacomo Primitive Campground Site 4 camping with shelter

70.00	50.00	20.00
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Blue and Gray Organized Horse Camp Area

Daily rental fee for the horse camp facility on Brown Road

95.00	95.00	0.00
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Golf Course

Green Fees - Championship Course

Weekend and Holiday - 18H
 Weekend and Holiday - 18H Patron
 Weekday - 18H
 Weekday - 18H Patron
 Weekday - Junior / Senior * - 18H Patron
 Weekday - Junior / Senior * - 18H Before Noon
 Twilight Fee - 18H Four Hours before sunset with cart
 9 Holes Only Four Hours before sunset
 9 Holes Patron

35.00	35.00	0.00
31.00	31.00	0.00
25.00	25.00	0.00
22.00	22.00	0.00
21.00	21.00	0.00
21.00	21.00	0.00
32.00	32.00	0.00
18.00	18.00	0.00
17.00	17.00	0.00

Green Fees - Par 3 Course

Adult - 9 Hole
 Junior / Senior 9 Hole *
 2nd - 9 Holes

12.00	12.00	0.00
10.00	10.00	0.00
5.00	5.00	0.00

Gas Carts/Pull Carts

Gas Riding Cart - 18 Holes
 Gas Riding Cart - 9 Holes
 Gas Riding Cart - Single Rider (18 hole)
 Gas Riding Cart - Single Rider (9 hole)
 Pull Cart - 9 Holes
 Pull Cart - 18 Holes

28.00	28.00	0.00
14.00	14.00	0.00
14.00	14.00	0.00
7.00	7.00	0.00
2.00	2.00	0.00
4.00	4.00	0.00

Driving Range

Small Bucket
 Large Bucket
 Annual Range Pass

5.00	5.00	0.00
8.00	8.00	0.00
320.00	320.00	0.00

Annual Green Fee

Single
 Two Family Members (same household)
 Family
 Junior / Senior *
 Senior Couple *
 High School Age & Under

1,400.00	1,350.00	50.00
1,550.00	1,550.00	0.00
1,750.00	1,750.00	0.00
1,050.00	1,050.00	0.00
1,350.00	1,350.00	0.00
350.00	350.00	0.00

Annual Green Fee - Par 3 Course

Single
 Annual Golf Cart Fee
 Annual Member Cart
 Patron Card Fee

450.00	450.00	0.00
900.00	900.00	0.00
150.00	150.00	0.00

Tournament Room Rental (per day)

Weekends and Weekday Evenings

150.00	150.00	0.00
100.00	100.00	0.00

Tournament Fees (per person)

Weekday
 Weekend
 Shotgun

RANGE:	46.00	to	75.00
RANGE:	56.00	to	85.00
RANGE:	56.00	to	85.00
RANGE:	25.00	to	150.00

Golf Lessons / Classes

* To qualify for Golf Course Junior / Senior rates the patron must be under 18 years of age or 60 years of age and over

** Seniors 62 years and older receive a \$ 2.00 per night / per campsite discount at all improved campgrounds rented on a "per unit" or site basis, April 1 - October 31. Discount may not be used in conjunction with other discounts offered.

2011 SCHEDULE OF PARK USER FEES

Submitted	Actual	Increase
2011	2010	(Decrease)

Outdoor Education

Day Camp Registration and Services

One Week Session			
Registration - first child	110.00	110.00	0.00
Registration - each additional child	70.00	70.00	0.00
Registration Fee	30.00	30.00	0.00
Extended Hours	25.00	25.00	0.00

Late Pick-Up or Early Pick-Up (per minute)

Daycamp Activity Options and Special Services	1.00	1.00	0.00
Transfer Fee	RANGE: 20.00	RANGE: 10.00 to 20.00	RANGE: 50.00 to 50.00

Rental Fees

Dogtober Fest vendor booth space	RANGE: 75.00	RANGE: 75.00 to 500.00	
Dogtober Fest activity fees	RANGE: .50	RANGE: .50 to 75.00	

Classes, Hikes, Tours and Programs, Matches (per person)

Group Presentations (per program/per hour)	RANGE: 3.00	RANGE: 3.00 to 105.00	
Team Building Programs	RANGE: 40.00	RANGE: 40.00 to 500.00	
	RANGE: 3.00	RANGE: 3.00 to 105.00	

Natural Resources

Safari Tours

Adults (14 & over)	6.00	6.00	0.00
Youth (2 - 14)	4.00	4.00	0.00

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

~~Res~~ Ord No.: 4267

Sponsor(s): Fred Arbanas

Date: November 22, 2010

SUBJECT	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Repeal Schedule 1, Chapter 50 Jackson County Code, 1984 related to park fees and charges and enacting in lieu thereof a new schedule relating to the same subject.</u></p>										
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="344 573 1209 764"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$</td> </tr> <tr> <td>Amount budgeted for this item *:</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number</td> <td></td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><input checked="" type="checkbox"/> No budget impact (no fiscal note required) Anticipated revenue from the new fees and charges is \$40,000</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$	Amount budgeted for this item *:	\$	Source of funding (name of fund) and account code number	
Amount authorized by this legislation this fiscal year:	\$										
Amount previously authorized this fiscal year:	\$										
Total amount authorized after this legislative action:	\$										
Amount budgeted for this item *:	\$										
Source of funding (name of fund) and account code number											
PRIOR LEGISLATION	<p>Prior ordinances and (date): Ordinance 4170; November 23, 2009</p> <p>Prior resolutions and (date):</p>										
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): Dianne Kimzey, Deputy Director of Enterprise Operations, 503-4825</p>										
REQUEST SUMMARY	<p>Ordinance requested to repeal Schedule 1, Chapter 50, Jackson County Code, 1984, relating to park fees and charges, and enacting, in lieu thereof, a new schedule relating to the same subject for 2011 fees. This schedule is updated and approved annually. Adjustments were made to increase fees based on comparable market rates with other park departments and similar entities.</p>										
CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>										
ATTACHMENTS											
REVIEW	<table border="1" data-bbox="332 1709 1534 1944"> <tr> <td>Department Director: Michele Newman, Director of Parks & Recreation <i>Michele Newman</i></td> <td>Date: 11/10/10</td> </tr> <tr> <td>Finance (Budget Approval): <i>If applicable</i></td> <td>Date:</td> </tr> <tr> <td>Division Manager: <i>[Signature]</i></td> <td>Date: 11/10/10</td> </tr> <tr> <td>County Counselor's Office:</td> <td>Date:</td> </tr> </table>	Department Director: Michele Newman, Director of Parks & Recreation <i>Michele Newman</i>	Date: 11/10/10	Finance (Budget Approval): <i>If applicable</i>	Date:	Division Manager: <i>[Signature]</i>	Date: 11/10/10	County Counselor's Office:	Date:		
Department Director: Michele Newman, Director of Parks & Recreation <i>Michele Newman</i>	Date: 11/10/10										
Finance (Budget Approval): <i>If applicable</i>	Date:										
Division Manager: <i>[Signature]</i>	Date: 11/10/10										
County Counselor's Office:	Date:										

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.