Fiscal Note:

This expenditure was included in the Annual Budget.

PC# SCON-10001868/1869

Date: April 1, 2026

RES # 22234
eRLA ID #: 26-173

003 Park Fund

Cost Center	Spend Category	Program/Grant/Project	Not to Exceed
1010 Parks - Fleet Replacement	58110 Heavy Machinery & Equipment		$ 150,000
1010 Parks - Fleet Replacement	58170 Other Equipment		25,899
			$ 175,899

David Moyer 4/1/2026
Budget Office