Ord. No.: 5522

Request for Legislative Action

Sponsor: Theresa Cass Galvin

Date: June 21, 2021

| Completed by County Counselor's Office | | | |
|--|----------------|---------------------------|-----------|
| Action Requested: | Ordinance | Res.Ord No.: | 5522 |
| Sponsor(s): | Theresa Galvin | Legislature Meeting Date: | 6/21/2021 |

| Introduction | |
|--|--|
| Action Items: ['Authorize', 'Appropriate'] | |
| Project/Title: | |
| Appropriating \$1,300.00 within the Anti-Crime Sales Tax Fund and authorizing an increase to | |
| Maintenance & Repair- Auto to be used by the Multi-Jurisdictional Drug Task Force. | |

Request Summary

The Jackson County Drug Task Force is a multi-jurisdictional task force formed to counter the drug problem in Jackson County. Cities located in Jackson County, as well as the Missouri Highway Patrol and the Jackson County Sheriff make up the representative agencies of the task force. The JCDTF receives a JAG grant from the U.S. Department of Justice that is administered through the Missouri Department of Public Safety. The current grant application includes the requirement that the member agencies of the Drug Task Force submit a nominal annual payment to further the goals and operations of the Task Force. The Board of the Directors for the Task Force has requested each member submit \$100 and have requested this year's funds be used for maintenance and repairs for owned autos.

Please appropriate \$1,300.00 from the undesignated fund balance of the Anti-Drug Sales Tax Fund into:

008-4151-56530

| Contact Information | | | |
|---------------------|-----------------------------------|-----------------|------------------------|
| Department: | Jackson County Drug Task Force | Submitted Date: | 6/8/2021 |
| Name: | Cari Beeman | Email: | cbeeman@jacksongov.org |
| Title: | Operations Administrator | Phone: | 816-503-4713 |

| Budget Information | | | |
|---|---------|--|--|
| Amount authorized by this legislation this fiscal year: | \$1,300 | | |
| Amount previously authorized this fiscal year: | \$ 0 | | |
| Total amount authorized after this legislative action: | \$1,300 | | |
| Is it transferring fund? | Yes | | |
| Transferring Fund From: | | | |

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Request for Legislative Action

| Fund: | Department: | Line Item Account: | Amount: | |
|-----------------------|----------------------|------------------------|---------|--|
| 008 (Anti-Crime Sales | 9999 (*) | 32810 (Undesignated | \$1,300 | |
| Tax Fund) | | Fund Balance) | | |
| Transferring Fund To: | | | | |
| Fund: | Department: | Line Item Account: | Amount: | |
| 008 (Anti-Crime Sales | 4151 (Jackson County | 56530 (Maint. & Repair | \$1,300 | |
| Tax Fund) | Drug Task Force) | – Auto) | | |

| Prior Legislation | | | |
|-------------------|------------------|--|--|
| Prior Ordinances | | | |
| Ordinance: | Ordinance date: | | |
| 5364 | June 22, 2020 | | |
| Prior Resolution | | | |
| Resolution: | Resolution date: | | |
| | | | |

| Purchasing | |
|--|----|
| Does this RLA include the purchase or lease of | No |
| supplies, materials, equipment or services? | |
| Chapter 10 Justification: | |
| Core 4 Tax Clearance Completed: | |
| Certificate of Foreign Corporation Received: | |
| Have all required attachments been included in | |
| this RLA? | |

| Compliance | | | |
|--|-------------|--|--|
| Certificate of Compliance | | | |
| Not Applicable | | | |
| Minority, Women and Veteran Owned Business Program | | | |
| Goals Not Applicable for following reason: Appropria | ating Money | | |
| MBE: | .00% | | |
| WBE: | .00% | | |
| VBE: | .00% | | |
| Prevailing Wage | | | |
| Not Applicable | | | |

Fiscal Information

• Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.

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Request for Legislative Action

History Cari Beeman at 6/8/2021 1:37:56 PM - [Submitted |] Department Director: Dan Cummings at 6/8/2021 1:58:19 PM - [Returned for more information | return for correction in request summary.] Submitter: Cari Beeman at 6/8/2021 2:11:30 PM - [Submitted |] Department Director: Dan Cummings at 6/8/2021 2:22:33 PM - [Approved |] Finance (Purchasing): Barbara J. Casamento at 6/8/2021 2:40:41 PM - [Not applicable |] Audit: Katie M. Bartle at 6/9/2021 9:53:08 AM - [Approved | eRLA 121] Finance (Budget): Sarah L. Matthes at 6/9/2021 10:25:06 AM - [Approved |] Executive: Sylvya Stevenson at 6/9/2021 11:28:24 AM - [Approved |] Legal: Elizabeth Freeland at 6/17/2021 8:07:31 AM - [Approved |]

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Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

| Date: | June 9, 2021 | | OR | D# <u>5522</u> |
|--|------------------|-------------------------------|----------|----------------|
| Department / I | Division | Character/Description | From | То |
| Anti-Drug Sales Tax F | und - 008 | | _ | _ |
| 9999 - Non Specific | | 45469 - Increase Revenues | 1,300 | <u> </u> |
| 32810 | | Undesignated Fund Balance | | 1,300 |
| 32810 | | Undesignated Fund Balance | 1,300 | <u> </u> |
| 4151 - JC Drug Task F | orce | 56530 - Maint & Repair - Auto | | 1,300 |
| | | | | |
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| | | | | |
| APPROVED By Sarah Matthes at 10:23 Budgeting | am, Jun 09, 2021 | | \$ 1,300 | \$ 1,300 |

Budgeting

EXHIBIT A:

JAG program managers have determined that an "investment" of \$100.00 per year by participating Jackson County Agencies would meet statewide performance measure as defined in Goals and Objectives of the JAG grant program.

- 1. Blue Springs PD \$100.00
- 2. Buckner PD- \$100.00
- 3. Grain Valley PD -\$100.00
- 4. Grandview PD \$100.00
- 5. Greenwood PD \$100.00
- 6. Independence PD \$100.00
- 7. Lake Lotawana PD \$100.00
- 8. Lake Tapawingo PD \$100.00
- 9. Lee's Summit PD \$100.00
- 10. Lone Jack PD \$100.00
- 11. Oak Grove PD \$100.00
- 12. Raytown PD \$100.00
- 13. Sugar Creek PD \$100.00