

**IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI**

**AN ORDINANCE** to adopt the annual budget and set forth appropriations for the various spending agencies and the principal subdivisions thereof, for the fiscal year ending December 31, 2024.

**ORDINANCE NO. 5815**, November 21, 2023

**INTRODUCED BY** Manuel Abarca IV, County Legislator

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following amounts are appropriated for the fiscal year ending December 31, 2024, for the spending agencies included within the categories designated below:

<b>APPROPRIATIONS</b>	<b>Recommended</b>	<b>Amended</b>
<b>General Fund - 001</b>		
County Administration	\$ [10,524,479]	<u>10,165,496</u>
County Operations	[31,289,338]	<u>30,760,463</u>
County Public Safety	55,532,091	
Courts	46,813,008	
Facilities Management	11,699,547	
Internal Services	21,323,476	
Parks + Rec	-	
Total	[177,181,939]	<u>176,294,081</u>
 <b><u>Marijuana Sales Tax Fund – 009</u></b>		
<u>County Administration</u>	-	-
<u>County Operations</u>	-	-
<u>County Public Health</u>	-	-
<u>County Public Safety</u>	-	-
<u>Courts</u>	-	-
<u>Facilities Management</u>	-	-
<u>Internal Services</u>	-	-
<u>Parks + Rec</u>	-	-
<u>Total</u>	-	-
 <b>County Improvement Fund - 013</b>		
County Administration	300,000	
County Operations	2,673,000	
County Public Safety	865,700	
Courts	625,000	
Facilities Management	19,926,125	
Parks + Rec	1,611,000	
Total	26,000,825	

**Health Fund - 002**

County Administration	3,250,000	
County Operations	77,699	
County Public Health	14,984,210	
County Public Safety	7,793,513	
Courts	375,508	
Facilities Management	456,816	
Internal Services	5,250,923	
Total	32,188,669	

**Park Fund - 003**

County Operations	250,000	
Internal Services	4,367,560	
Parks + Rec	16,167,846	
Total	20,785,406	

**Special Road & Bride Fund - 004**

County Operations	[11,621,814]	<u>11,386,325</u>
County Public Safety	[859,593]	-
Facilities Management	354,657	
Internal Services	3,918,348	
Total	[16,754,412]	<u>15,659,330</u>

**Sewer Fund - 005**

County Public Health	111,437	
Total	111,437	

**Convention & Sports Complex Fund - 007**

Internal Services	6,500,000	
Total	6,500,000	

**Anti-Crime Sales Tax Fund - 008**

County Public Safety	31,694,968	
Courts	4,322,040	
Total	36,017,008	

**Prosecuting Attorney Training Fund - 026**

County Public Safety	7,200	
Total	7,200	

**Law Enforcement Training Fund - 028**

County Public Safety	40,000	
Parks + Rec	5,000	
Total	45,000	

**E-911 System Fund - 031**

County Operations	36,915	
County Public Safety	[8,146,231]	<u>7,646,231</u>
Total	[8,183,146]	<u>7,683,146</u>

**Inmate Security Fund - 036**

County Public Safety		208,224	
	Total	208,224	
<b>Domestic Abuse Fund - 041</b>			
County Administration		150,000	
Total		150,000	
<b>Recorder's Technology Fund - 042</b>			
County Operations		129,922	
	Total	129,922	
<b>Homeless Assistance Fund - 043</b>			
County Administration		290,000	
	Total	290,000	
<b>Recorder's Fee Fund - 044</b>			
County Operations		359,183	
	Total	359,183	
<b>Assessment Fund - 045</b>			
County Administration		166,000	
County Operations		[12,224,526]	<u>9,996,075</u>
Facilities Management		[577,905]	-
Internal Services		987,125	
	Total	[13,955,556]	<u>11,149,200</u>
<b><u>American Rescue Plan Fund - 050</u></b>			
County Public Health		-	<u>53,724,969</u>
	Total	-	<u>53,724,969</u>
<b>Rock Island Railroad Capital Project Fund - 011</b>			
Internal Services		295,964	
	Total	295,964	
<b>Sports Complex Sales Tax Capital Project Fund - 019</b>			
Internal Services		42,900,777	
	Total	42,900,777	
<b>New Detention Center Capital Project Fund - 024</b>			
Internal Services		199,678,397	
	Total	199,678,397	
<b>Obligations to US Gov't Fund - 070</b>			
Internal Services		642,694	
	Total	642,694	
<b>Sports Complex Sales Tax Debt Service Fund - 072</b>			
Internal Services		64,960,200	
	Total	64,960,200	
<b>Special Obligation Bond Debt Service Fund - 073</b>			
Internal Services		25,239,108	

	Total	25,239,108		
<b>Park Enterprise Fund - 300</b>				
Internal Services		838,341		
Parks + Rec		8,360,425		
	Total	9,198,766		
	<b>Total Appropriations</b>	<b>\$ [681,783,833]</b>	<b>\$</b>	<b><u>730,219,506</u></b>

Said funds are appropriated to each agency in accordance with the 2024 "Estimated Revenues, Recommended Appropriations, and Fund Balances - Fiscal Year 2024" as set out in the County Executive's 2024 Proposed Budget for Jackson County, in the detail and for the purposes contained and set forth therein, which is submitted to and approved by the Legislature and incorporated herein, as modified by the document attached here to and labeled "2024 Budget Adjustments."

Effective Date: This Ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

\_\_\_\_\_  
County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5815 introduced on November 21, 2023, was duly passed on \_\_\_\_\_, 2023 by the Jackson County Legislature. The votes thereon were as follows:

Yeas \_\_\_\_\_

Nays \_\_\_\_\_

Abstaining \_\_\_\_\_

Absent \_\_\_\_\_

This Ordinance is hereby transmitted to the County Executive for his signature.

\_\_\_\_\_  
Date

\_\_\_\_\_  
Mary Jo Spino Clerk of Legislature

I hereby approve the attached Ordinance No. 5815.

\_\_\_\_\_  
Date

\_\_\_\_\_  
Frank White, Jr.  
County Executive