

Kansas City Board of Police Commissioners_non-LESBI
(January 1, 2025– December 31, 2025)

Budget Categories	COMBAT Program Budget
Personnel – Salaries	\$ 2,041,251.00
Fringe Benefits	\$ 1,304,000.00
Overtime	\$ 200,000.00
Telephone Service	\$ 500.00
Vehicle Lease	\$ 174,000.00
Investigative Expense	\$ 100,000.00
Fuel	\$ 60,000.00
Minor Equipment	\$ 102,500.00
TOTAL BUDGET	\$ 3,982,251.00

POSSIBLE AWARD AMOUNT

Funds may not be used:

- *To purchase, improve, refurbish, or repair land, building, or capital equipment (Sec. 9304).
- *For capital improvements (Article 6, Section 23 of the Mo. Constitution).
- *For functions that have traditionally been performed by volunteers.
- *Computers.
- *Alcoholic Beverages.
- *Annual Audit
- *Non-local travel
- *Bonuses