

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$25,000.00 from the fund balance of the 2010 General Fund to cover the cost of architectural and engineering services to remodel portions of the 9th floor of the downtown Kansas City Courthouse to create a second Probate Division courtroom.

ORDINANCE #4264, October 25, 2010

INTRODUCED BY James D. Tindall, County Legislator

WHEREAS, the Circuit Court has requested the County explore the possibility of providing a second courtroom for the probate division; and,

WHEREAS, the conceptual plan will reconfigure areas of the 9th floor of the downtown Kansas City Courthouse to allow all probate functions to be consolidated on one floor, to better meet the Probate Division's needs; and,

WHEREAS, an appropriation is necessary to cover the cost of architectural and engineering services to develop a specific plan and cost estimates for the construction; and,

WHEREAS, the County Executive recommends said appropriation; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation from the fund balance of 2010 General Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
2010 General Fund			
Circuit Court			
001-2810	Undesignated Fund Balance	\$25,000	
001-3001	56080 - Other Professional Services		\$25,000

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Jim D. Hahn
Chief Deputy County Counselor

[Signature]
Acting County Counselor

I hereby certify that the attached Ordinance, Ordinance #4264 introduced on October 25, 2010, was duly passed on November 1, 2010 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9
Abstaining 0

Nays 0
Absent 0

This Ordinance is hereby transmitted to the County Executive for his signature.

11-1-10
Date

Mary Jo Spino
Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance #4264 .

11-1-2010
Date

Michael D. Sanders
Michael D. Sanders, County Executive

Funds sufficient for this appropriation is available from the source indicated below.

ACCOUNT NUMBER: 001 2810
ACCOUNT TITLE: General Fund
Undesignated Fund Balance
NOT TO EXCEED: \$25,000.00

October 20, 2010
Date

[Signature]
Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

~~Res~~/Ord No.: 4264

Sponsor(s): James D. Tindall

Date: October 25, 2010

<p>SUBJECT</p>	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Appropriating \$25,000 from the General Fund- Fund Balance to Account 001-3001-6080, Circuit Court General Fund Other Professional Services, for the purpose performing architectural and engineering services to remodel portions of the 9th floor of the downtown Courthouse to create a second probate division courtroom.</u></p>										
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="329 621 1203 1087"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$25,000</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$25,000</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$0</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM / TO</td> <td>FROM ACCT General Fund Fund Balance 001-2810 TO ACCT 001-3001-6080, Circuit Court General Fund Other Professional Services</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$25,000	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$25,000	Amount budgeted for this item * (including transfers):	\$0	Source of funding (name of fund) and account code number; FROM / TO	FROM ACCT General Fund Fund Balance 001-2810 TO ACCT 001-3001-6080, Circuit Court General Fund Other Professional Services
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date):</p> <p>Prior resolutions and (date):</p>										
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Shelley Kneuvean, Deputy Chief Administrative Officer</p>										
<p>REQUEST SUMMARY</p>	<p>At the request of the Circuit Court, the administration has been exploring space alternatives to provide a second courtroom for the probate division. Currently there is only one courtroom for this division, but there are multiple judges. The conceptual plan will rework areas on the 9th floor of the downtown Courthouse which will allow all of the probate functions to be consolidated on one floor and will better meet their needs.</p> <p>These funds will be used for architectural and engineering services to develop a specific plan and detailed cost estimate for the construction.</p>										

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director:	Date:
	Finance (Budget Approval): <i>If applicable</i> <i>Mary Rasmussen</i>	Date: <i>10/20/10</i>
	Division Manager: <i>[Signature]</i>	Date: <i>10/20/10</i>
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

FUND:	General	001
DEPT	Fund Balance	2810
AMOUNT NOT TO EXCEED:		\$25,000.00

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this transfer and appropriation are available from the source indicated below.

Date: October 20, 2010

ORD # 4264

Department / Division	Character/Description	From	To
General Fund - 001			
2810	Undesignated Fund Balance	25,000.00	
3001 - Circuit Court	56080 - Other Professional Services		25,000.00

Mary Rasmussen
 Budgeting 10/20/10