

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$50,000.00 from the fund balance of the 2012 Grant Fund in acceptance of additional funds for the Family Court Division's Juvenile Court Diversion Program grant received from the State of Missouri Division of Youth Services.

ORDINANCE #4402, April 2, 2012

INTRODUCED BY James D. Tindall, County Legislator

WHEREAS, by Ordinance 4363, dated October 10, 2011, the Legislature did appropriate grant funds in the amount of \$292,967.37, received from the State of Missouri Division of Youth Services for the Juvenile Court Diversion Program; and,

WHEREAS, the Family Court Division has been awarded additional funds in the amount of \$50,000.00 for the Juvenile Court Diversion Program by the State of Missouri Division of Youth Services, for the period of July 1, 2011, through June 30, 2012; and,

WHEREAS, the additional grant funds will be used to expand the scope of the program to include a project called "Parenting with Love and Limits," which combines parent education and group therapy with individual coaching sessions for adolescents and their parents; and,

WHEREAS, this increase will bring the total amount of the grant for Juvenile Court Diversion Programs to \$342,967.00; and,

WHEREAS, an appropriation is necessary to place the grant funds in the proper spending account; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation be made from the fund balance of the 2012 Grant Fund:

| <u>DEPARTMENT/DIVISION</u> | <u>CHARACTER/DESCRIPTION</u> | <u>FROM</u> | <u>TO</u> |
|--|-------------------------------------|-------------|-----------|
| Grant Fund Juvenile Court Diversion | | | |
| 010-2162 | 45815 - Increase Revenue | \$50,000 | |
| 010-2810 | Undesignated Fund Balance | | \$50,000 |
| 010-2810 | Undesignated Fund Balance | \$50,000 | |
| 010-2162 | 56080 – Other Professional Services | | \$50,000 |

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

[Signature]
Chief Deputy County Counselor

[Signature]
County Counselor

I hereby certify that the attached Ordinance, Ordinance #4402 introduced on April 2, 2012, was duly passed on April 2, 2012 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

This Ordinance is hereby transmitted to the County Executive for his signature.

4.2.12
Date

[Signature]
Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance #4402.

4/5/2012
Date

[Signature]
Michael D. Sanders, County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 010 2810
ACCOUNT TITLE: Grant Fund
Undesignated Fund Balance
NOT TO EXCEED: \$50,000.00

March 28, 2012
Date

[Signature]
Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

~~Res~~/Ord No.: 4402

Sponsor(s): James D. Tindall

Date: April 2, 2012

| | | | | | | | | | | | | |
|---|---|--|---|-------------|--|---------------------|---|---------------------|--|-------|--|--|
| SUBJECT | Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance Project/Title: <u>Juvenile Court Diversion Program</u> | | | | | | | | | | | |
| BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i> | <table border="1" data-bbox="381 426 1534 667"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$50,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$292,967.40</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$342,967.40</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM / TO</td> <td>FROM ACCT 010-2810 50,000.00 TO ACCT 010-2162-56080</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION: <input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): 342,967.00 Prior Year Actual Amount Spent (if applicable): 342,967.00</p> | | Amount authorized by this legislation this fiscal year: | \$50,000.00 | Amount previously authorized this fiscal year: | \$292,967.40 | Total amount authorized after this legislative action: | \$342,967.40 | Amount budgeted for this item * (including transfers): | \$ | Source of funding (name of fund) and account code number; FROM / TO | FROM ACCT 010-2810 50,000.00 TO ACCT 010-2162-56080 |
| Amount authorized by this legislation this fiscal year: | \$50,000.00 | | | | | | | | | | | |
| Amount previously authorized this fiscal year: | \$292,967.40 | | | | | | | | | | | |
| Total amount authorized after this legislative action: | \$342,967.40 | | | | | | | | | | | |
| Amount budgeted for this item * (including transfers): | \$ | | | | | | | | | | | |
| Source of funding (name of fund) and account code number; FROM / TO | FROM ACCT 010-2810 50,000.00 TO ACCT 010-2162-56080 | | | | | | | | | | | |
| PRIOR LEGISLATION | Prior ordinances and (date): 4363 Dated 10/10/11 Prior resolutions and (date): | | | | | | | | | | | |
| CONTACT INFORMATION | RLA drafted by (name, title, & phone): Carl Bayless, Grant Accountant, 816-435-4775 | | | | | | | | | | | |
| REQUEST SUMMARY | <p>This is a request to appropriate \$50,000.00 from the 2012 undesignated fund balance in acceptance of additional funds awarded to the Family Court Division by the Division of Youth Services to further support programs and services under the current grant named "Juvenile Court Diversion Programs". The amendment to the program expands the scope to include a demonstration project called <i>Parenting with Love and Limits</i> which combines parent education and group therapy program with individual "coaching" (family therapy) sessions for adolescents and their parents. With the additional amendment, the total amount of the "Juvenile Court Diversion Programs" is \$342,967.00. The period covered by the Grant is July 1, 2011 through June 30, 2012.</p> <p>Please appropriate the \$50,000.00 into the account listed below:</p> <p>010-2162-56080 Other ^{Professioned} Contractual Services \$ 50,000.00</p> | | | | | | | | | | | |
| CLEARANCE | <input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office) | | | | | | | | | | | |
| ATTACHMENTS | | | | | | | | | | | | |
| REVIEW | <table border="1" data-bbox="365 1707 1544 1955"> <tr> <td>Department Director:</td> <td>Date:</td> </tr> <tr> <td>Finance (Budget Approval): James Abbott, Fiscal and Budget Director</td> <td>Date: 03/22/2012</td> </tr> <tr> <td>Division Manager: Jeff Eisenbeis, Deputy Court Administrator</td> <td>Date: 03/22/2012</td> </tr> <tr> <td>County Counselor's Office:</td> <td>Date:</td> </tr> </table> <p><i>3/27/12</i></p> | | Department Director: | Date: | Finance (Budget Approval): James Abbott, Fiscal and Budget Director | Date: 03/22/2012 | Division Manager: Jeff Eisenbeis, Deputy Court Administrator | Date: 03/22/2012 | County Counselor's Office: | Date: | | |
| Department Director: | Date: | | | | | | | | | | | |
| Finance (Budget Approval): James Abbott, Fiscal and Budget Director | Date: 03/22/2012 | | | | | | | | | | | |
| Division Manager: Jeff Eisenbeis, Deputy Court Administrator | Date: 03/22/2012 | | | | | | | | | | | |
| County Counselor's Office: | Date: | | | | | | | | | | | |

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in ____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- Funds sufficient for this appropriation are available from the source indicated below.

| Account Number: | Account Title: | Amount Not to Exceed: |
|-----------------|---------------------------|-----------------------|
| 010-2810 | Undesignated Fund Balance | \$50,000.00 |

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Supplemental Appropriation Request Jackson County, Missouri


Funds sufficient for this appropriation are available from the source indicated below.

Date: March 27, 2012

~~Res~~/Ord No. 4402

| Department / Division | Character/Description | From | To |
|---|-------------------------------------|--------|--------|
| Grant Fund - 010 | | | |
| 2162 - Juvenile Court Diversion Program | 45815 - Increase Revenues | 50,000 | |
| 2810 | Undesignated Fund Balance | | 50,000 |
| 2810 | Undesignated Fund Balance | 50,000 | |
| 2162 - Juvenile Court Diversion Program | 56080 - Other Professional Services | | 50,000 |
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| Total | | 50,000 | 50,000 |

Samuel M. [Signature] 3/27/12
Budgeting

| | | |
|---|--|------------------------------------|
|  State of Missouri Department of Social Services Contract Amendment | <i>Contract Description: Juvenile Court Diversion</i> <i>Amendment Description: Parenting with Love and Limits</i> <i>Effective Date: July 1, 2011</i> | |
| | Contract #: ERS172-375 | State Vendor #: 44600052401 |

Contractor Information:

Contractor Name: 16th Judicial Circuit
 Mailing Address: 625 East 26th Street
 City, State Zip: Kansas City, MO 64108

The above referenced contract between the 16th Judicial Circuit and the Department of Social Services is hereby amended as follows:

1. The Missouri Division of Youth Services shall provide funding in the amount of \$50,000.00 to the 16th Judicial Circuit to conduct a demonstration project that will utilize Parenting with Love and Limits (PLL). Sixty (60) family court youth under probation supervision of the 16th Judicial Circuit, along with their families, will participate in PLL programming. Funding shall be available through June 30, 2012.
2. The 16th Judicial Circuit shall devise an evaluation component that will track participating youth following completion of the program to determine if relapse and/or further penetration in the juvenile justice system was prevented.
3. All other terms, conditions and provisions of the contract period shall remain the same and apply hereto.

In witness thereof, the parties below hereby execute this agreement.



 Authorized Signature for the Contractor

Legal Court Administrator

 Title Family Court

12-15-2011

 Date



 Authorized Signature for the Department of Social Services

12-14-11

 Date