

**REQUEST FOR LEGISLATIVE ACTION**

Completed by County Counselor's Office:

Res. Ord No.: 19979

Sponsor(s): Alfred Jordan

Date: September 10, 2018  
**SEP 05 2018**

**EXECUTIVE OFFICE**

<p><b>SUBJECT</b></p>	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>A Resolution authorizing the transfer of \$88,304 from the Sheriff's Office Transportation Expense Fund 001-4201-56170 to the Sheriff's Office Regular Salaries 001-4201-55010 to fund Step Increases and Lateral Hires for the remainder of 2018, as covered by the MOU between the Fraternal Order of Police Lodge #50 and Jackson County. (Resolution #19686.)</u></p>												
<p><b>BUDGET INFORMATION</b>  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$: 84,515</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$: 84,515</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td></td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM: General Fund – Sheriff 001-4201-56170 – Transportation Expense Fund</td> <td>FROM ACCT</td> </tr> <tr> <td>TO: General Fund – Sheriff 001-4201-55010 – Regular Salaries 001-4201-55040 - FICA 001-4201-55050 - Pension</td> <td>TO ACCT \$84,515 \$72,451 \$5,543 \$ 6,521</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><b>OTHER FINANCIAL INFORMATION:</b></p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:          Department: Sheriff's Office                      Estimated Use:</p> <p>Prior Year Budget (if applicable):          Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$: 84,515	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$: 84,515	Amount budgeted for this item * (including transfers):		Source of funding (name of fund) and account code number; FROM: General Fund – Sheriff 001-4201-56170 – Transportation Expense Fund	FROM ACCT	TO: General Fund – Sheriff 001-4201-55010 – Regular Salaries 001-4201-55040 - FICA 001-4201-55050 - Pension	TO ACCT \$84,515 \$72,451 \$5,543 \$ 6,521
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<p><b>PRIOR LEGISLATION</b></p>	<p>Prior ordinances and (date):</p> <p>Prior resolutions and (date): Resolution 19686 January 8<sup>th</sup>, 2018.</p>												
<p><b>CONTACT INFORMATION</b></p>	<p>RLA drafted by: Captain Scott Goodman Jackson County Sheriff's Office Commander (816) 541-8017</p>												
<p><b>REQUEST SUMMARY</b></p>	<p><u>A Resolution authorizing the transfer of \$100,000.00 from the Sheriff's Office Transportation Expense Fund 001-4201-56170 to the Sheriff's Office Regular Salaries 001-4201-55010 to fund Step Increases and Lateral Hires for the remainder of 2018, as covered by the MOU between the Fraternal Order of Police Lodge #50 and Jackson County. (Resolution #19686.)</u></p>												
<p><b>CLEARANCE</b></p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing &amp; Department)  <input type="checkbox"/> Business License Verified (Purchasing &amp; Department)</p>												

	<input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Bliss and Associates Fee Proposal	
REVIEW	Department Director: <i>D. L. H.</i>	Date: 9-5-18
	Finance (Budget Approval): <i>If applicable</i>	Date: <i>9/5/18</i>
	Division Manager: <i>[Signature]</i>	Date: 9-5-18
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

