

Request for Legislative Action

Ord. #5501

Sponsor: Theresa Cass Galvin

Date: April 26, 2021

Completed by County Counselor's Office			
Action Requested:	Ordinance	Res.Ord No.:	5501
Sponsor(s):	Theresa Galvin	Legislature Meeting Date:	4/26/2021

Introduction
Action Items: ['Appropriate', 'Transfer']
Project/Title:
Reappropriate \$268,050 in unspent 2020 CARES Act allocation to various departments in the County to continue the effort to mitigate the impact of COVID-19.

Request Summary
This ordinance reappropriates \$268,050 in unspent CARES Act funds to various county departments to cover COVID-19 costs incurred by Jackson County in 2021. The County Executive's Office will receive \$52,450 for costs incurred in 2021 for various costs. The Facilities Management division of Public Works will receive \$195,000 for additional cleaning equipment and additional barriers. The Communications Department will receive \$20,600 for signage and other IT costs associated with required social distancing efforts. See attached list for full detail of the list of needs.

Contact Information			
Department:	County Executive Office	Submitted Date:	4/13/2021
Name:	Troy Schulte	Email:	TSchulte@jacksongov.org
Title:	County Administrator	Phone:	816-881-1079

Budget Information			
Amount authorized by this legislation this fiscal year:			\$268,050
Amount previously authorized this fiscal year:			\$ 0
Total amount authorized after this legislative action:			\$268,050
Is it transferring fund?			Yes
Transferring Fund From:			
Fund:	Department:	Line Item Account:	Amount:
040 (CARES Act)	9999 (*)	32810 (Undesignated Fund Balance)	\$268,050

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Transferring Fund To:			
Fund:	Department:	Line Item Account:	Amount:
	1001 (County Executive's Office)	56060 (Medical & Dental Services)	\$30,000
040 (CARES Act)	1001 (County Executive's Office)	56130 (Freight & Drayage)	\$1,000
040 (CARES Act)	1001 (County Executive's Office)	56663 (Software As A Service)	\$1,200
040 (CARES Act)	1001 (County Executive's Office)	56793 (Catering Services)	\$2,000
040 (CARES Act)	1001 (County Executive's Office)	57170 (Medical & Dental Supplies)	\$18,000
040 (CARES Act)	1001 (County Executive's Office)	57360 (Electrical Supplies)	\$ 250
040 (CARES Act)	1204 (Fac. Mgmt Kansas City)	56510 (Maint. & Repair - Buildings)	\$150,000
040 (CARES Act)	1204 (Fac. Mgmt Kansas City)	57130 (Building Cleaning Supplies)	\$15,000
040 (CARES Act)	1204 (Fac. Mgmt Kansas City)	57370 (Building Operating Supplies)	\$30,000
040 (CARES Act)	1221 (Office of Communications)	57400 (Signs, Badges, & Markers)	\$8,600
040 (CARES Act)	1221 (Office of Communications)	58160 (Radio/Communication s Equip.)	\$12,000

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
Prior Resolution	
Resolution:	Resolution date:

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	No
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in this RLA?	

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Compliance	
Certificate of Compliance	
Not Applicable	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason:	
MBE:	.00%
WBE:	.00%
VBE:	.00%
Prevailing Wage	

Fiscal Information
<ul style="list-style-type: none"> Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.

History
<p>Troy Schulte at 4/13/2021 9:27:28 AM - [Submitted Reappropriating unspent CARES Act funds for various departments. I will need a fiscal note.]</p> <p>Department Director: Troy Schulte at 4/13/2021 12:00:08 PM - [Approved]</p> <p>Finance (Purchasing): Barbara J. Casamento at 4/13/2021 2:54:16 PM - [Not applicable]</p> <p>Audit: Jaime Guillen at 4/13/2021 3:11:07 PM - [Approved]</p> <p>Finance (Budget): Mark Lang at 4/14/2021 11:08:26 AM - [Returned for more information The "Budget Information" tab needs to have the "Is transferring funds" flag set you yes. Currently this shows as a single source of funding.]</p> <p>Submitter: Troy Schulte at 4/14/2021 12:05:12 PM - [Submitted Transferring funds has been flagged]</p> <p>Department Director: Troy Schulte at 4/14/2021 12:20:51 PM - [Approved]</p> <p>Finance (Purchasing): Barbara J. Casamento at 4/14/2021 1:16:33 PM - [Not applicable]</p> <p>Audit: Katie M. Bartle at 4/14/2021 1:32:32 PM - [Approved]</p> <p>Finance (Budget): Mark Lang at 4/14/2021 3:49:29 PM - [Approved]</p> <p>Executive: Sylvya Stevenson at 4/14/2021 5:03:57 PM - [Approved]</p> <p>Legal: Elizabeth Freeland at 4/22/2021 11:16:04 AM - [Approved]</p>