

JUN 08 2018

REQUEST FOR LEGISLATIVE ACTION


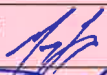
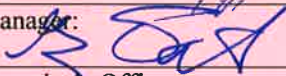
Completed by County Counselor's Office:

Res/Ord. No.: 19898

Sponsor(s): Greg Grounds

Date: June 18, 2018

<b>SUBJECT</b>	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p><u>Project/Title: Resolution transferring \$160,000.00 within the Special Road &amp; Bridge Fund to pay for priming roads for the road program.</u></p>														
<b>BUDGET INFORMATION</b> <i>To be completed By Requesting Department and Finance</i>	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:60%;">Amount authorized by this legislation this fiscal year:</td> <td style="text-align: right;">\$160,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td style="text-align: right;">\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$160,000.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td style="text-align: right;">\$</td> </tr> </table> <p>Source of funding (name of fund) and account code number;</p> <table style="width:100%; border: none;"> <tr> <td style="width:55%; border: none;">FROM ACCOUNT 004-1506-57440 Special Road &amp; Bridge Fund – Road &amp; Bridge Maintenance – Rock</td> <td style="width:45%; border: none; vertical-align: top;">FROM AMOUNT: \$100,000.00</td> </tr> <tr> <td style="border: none;">004-1506-55010 Special Road &amp; Bridge Fund – Road &amp; Bridge Maintenance – Regular Salaries</td> <td style="border: none; vertical-align: top;">\$60,000.00</td> </tr> <tr> <td style="border: none;">TO ACCOUNT 004-1506-57430 Special Road &amp; Bridge Fund – Road &amp; Bridge Maintenance – Road Oil</td> <td style="border: none; vertical-align: top;">TO AMOUNT: \$160,000.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><b>OTHER FINANCIAL INFORMATION:</b></p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:  Department: _____ Estimated Use: \$ _____</p> <p>Prior Year Budget (if applicable): _____</p>	Amount authorized by this legislation this fiscal year:	\$160,000.00	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$160,000.00	Amount budgeted for this item * (including transfers):	\$	FROM ACCOUNT 004-1506-57440 Special Road & Bridge Fund – Road & Bridge Maintenance – Rock	FROM AMOUNT: \$100,000.00	004-1506-55010 Special Road & Bridge Fund – Road & Bridge Maintenance – Regular Salaries	\$60,000.00	TO ACCOUNT 004-1506-57430 Special Road & Bridge Fund – Road & Bridge Maintenance – Road Oil	TO AMOUNT: \$160,000.00
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TO ACCOUNT 004-1506-57430 Special Road & Bridge Fund – Road & Bridge Maintenance – Road Oil	TO AMOUNT: \$160,000.00														

	Prior Year Actual Amount Spent (if applicable):	
PRIOR LEGISLATION	Prior ordinances and (date):  Prior resolutions and (date):	
CONTACT INFORMATION	RLA drafted by James Evans, Road & Bridge Administrator ( 816) 847-7053	
REQUEST SUMMARY	Requesting a transfer of \$160,000.00 within the Special Road & Bridge Fund, specifically the Road & Bridge Maintenance Division within Public Works. This transfer is to pay for the application of road primer, a binding and control material, for use in the 2018 Road Program. Priming roads prior to resurfacing has proved to be a successful treatment option for roads that are to be chip sealed.	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director: Brian Gaddie, PE 	Date: 6.7.18
	Finance (Budget Approval): <i>If applicable</i> 	Date: 6/6/18
	Division Manager: 	Date: 6.13.18
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

**Fiscal Note:**


Funds sufficient for this transfer are available from the sources indicated below.

PC# \_\_\_\_\_

Date: June 11, 2018

RES # 19898

<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>
<b><u>004 Special Road &amp; Bridge Fund</u></b>			
1506 Road & Bridge Maintenance	57440 Rock	\$ 100,000	\$ -
1506 Road & Bridge Maintenance	55010 Regular Salaries	60,000	
1506 Road & Bridge Maintenance	57430 Road Oil		160,000
		<u>\$ 160,000</u>	<u>\$ 160,000</u>

  
 Budget Officer