

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

~~Res~~ Ord No.: 4953

Sponsor(s): Alfred Jordan

Date: January 17, 2017

SUBJECT	Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance Project/Title: <u>Juvenile Court Diversion Program</u>													
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" data-bbox="370 403 1529 646"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$150,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$292,967.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$442,967.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM / TO</td> <td>FROM ACCT 010-2810 150,000 TO ACCT 010-2134 150,000</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION: <input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): 442,967.37 Prior Year Actual Amount Spent (if applicable): 442,967.37</p>		Amount authorized by this legislation this fiscal year:	\$150,000.00	Amount previously authorized this fiscal year:	\$292,967.00	Total amount authorized after this legislative action:	\$442,967.00	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM / TO	FROM ACCT 010-2810 150,000 TO ACCT 010-2134 150,000		
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PRIOR LEGISLATION	Prior ordinances and (date): 4748 Dated 07/22/15 Prior resolutions and (date):													
CONTACT INFORMATION	RLA drafted by (name, title, & phone): Carl Bayless, Grant Accountant, 816-435-4775													
REQUEST SUMMARY	<p>This is a request to appropriate \$150,000 from the 2017 undesignated fund balance in acceptance of additional funds awarded to the Family Court Division by the Division of Youth Services to further support programs and services under the current grant named "Juvenile Court Diversion Program." The amendment to the program expands the scope to include the project called <i>Parenting with Love and Limits</i> which combines parent education and group therapy program with individual "coaching" (family therapy) sessions for adolescents and their parents. With the additional amendment, the total amount of the "Juvenile Court Diversion Program" is \$442,967.00. The period covered by the Grant is July 1, 2016 through June 30, 2017.</p> <p>Please appropriate the \$150,000 into the account listed below:</p> <table data-bbox="370 1411 1529 1507"> <tr> <td>010-2134-5010 Regular Salaries</td> <td>54,147.00</td> <td>010-2134-5040 FICA</td> <td>4,142.00</td> </tr> <tr> <td>010-2134-5050 Pension</td> <td>7,798.00</td> <td>010-2134-5060 Health</td> <td>6,317.00</td> </tr> <tr> <td>010-2134-7230 Other Operating Exp</td> <td>77,596.00</td> <td></td> <td></td> </tr> </table>		010-2134-5010 Regular Salaries	54,147.00	010-2134-5040 FICA	4,142.00	010-2134-5050 Pension	7,798.00	010-2134-5060 Health	6,317.00	010-2134-7230 Other Operating Exp	77,596.00		
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CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)													
ATTACHMENTS	Amendment #1													
REVIEW	Department Director: Finance (Budget Approval): <i>Roy Fairchild, Budget and Fiscal Officer</i> Division Manager: <i>Mary Marquez, Deputy Court Administrator</i> County Counselor's Office: <i>WJA</i>	Date: Date: 01/04/17 Date: 01/04/17 Date:												

Sarah Matthes
1/9/17


[Handwritten signatures]

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____.
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
010-2810	Undesignated Fund Balance	\$ 150,000.00

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

	State of Missouri Department of Social Services Contract Amendment	Contract Description: Juvenile Court Diversion (JCD) Amendment Description: Addition of Parenting with Love and Limits
	Contract #: ER172-17012	Amendment # 001

Contractor Information:

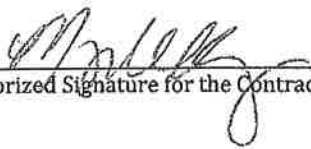
Contractor Name: 16th Judicial Circuit
Mailing Address: 415 E. 12th Street
City, State Zip: Kansas City, MO 64106

The above referenced contract between 16th Judicial Circuit and the Department of Social Services is hereby amended as follows:

1. The contract is amended for the period July 1, 2016 through June 30, 2017.
2. This amendment adds \$150,000 for the Parenting with Love and Limits (PLL) demonstration project.
3. The County of Jackson - Family Court Division shall devise an evaluation component that will track participating youth following completion of the program to determine if relapse and/or further penetration in the juvenile justice system was prevented.
4. Reporting Requirements:
 - 4.1 The following reporting requirements are added per this amendment for PLL:
 - a) The contractor shall provide a bi-annual report providing the following information no later than 15 (fifteen) calendar days following the end of the each six (6) month period (January 15th).
 1. Number of families referred to the program that become actively engaged in the program.
 2. Completion rates of the program for families.
 3. Number of youth involved in the program that successfully complete probation.
 4. Six (6) month recidivism rates.
 5. Number of youth involved in the program that are committed to DYS compared to those diverted from commitment.
 - b) The contractor shall provide a year-end report showing the following information no later than July 15th following the end of the fiscal year.
 1. Number of families referred to the program that become actively engaged in the program.
 2. Completion rates of the program for families.
 3. Number of youth involved in the program that successfully complete probation.
 4. Twelve (12) month recidivism rates.
 5. Number of youth involved in the program that are committed to DYS compared to those diverted from commitment.
5. This amendment shall be effective December 1, 2016. All other terms and conditions shall remain unchanged.

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*In witness thereof, the parties below hereby execute this agreement.*

  
Authorized Signature for the Contractor

Deputy Court Administrator  
Family Court  
Title

Date

Patrick Sullivan  
w/initials

KM

December 20, 2016

Authorized Signature for the Department of Social Services

Date

PLL  
GRANT FOR Jul 1, 2016 - June 30, 2017 PERSONNEL BUDGET

|                     | 2016    | 2017      | Salary for<br>Grant Period | 5040<br>FICA      | 5050<br>Pension   | 5060<br>Health    | Total              |
|---------------------|---------|-----------|----------------------------|-------------------|-------------------|-------------------|--------------------|
|                     | -       | -         |                            |                   |                   |                   |                    |
| Hooley, Aubrey 66%  | 40414.4 | 41626.832 | 27073.60656                | \$2,071.13        | \$3,898.60        | \$3,158.97        | \$36,202.31        |
| McCrey, Shantai 66% | 40414.4 | 41626.832 | 27073.60656                | \$2,071.13        | \$3,898.60        | \$3,158.00        | \$36,201.34        |
|                     |         |           | <u>\$54,147.21</u>         | <u>\$4,142.26</u> | <u>\$7,797.20</u> | <u>\$6,316.97</u> | <u>\$72,403.64</u> |