

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$6,556.00 within and appropriating \$18,615.00 from the undesignated fund balance of the 2015 Anti-Drug Sales Tax Fund and authorizing an extension of the Prosecuting Attorney's Office's Victim Services Program grant.

ORDINANCE NO. 4804, November 30, 2015

INTRODUCED BY Dennis Waits, County Legislator

WHEREAS, by Ordinance 4590, date November 25, 2013, the Legislature did authorize the acceptance of a grant from the Missouri Department of Public Safety for the Office's Victim Services Program for the period October 1, 2013, through September 30, 2015; and,

WHEREAS, by Ordinance 4749, dated July 6, 2015, the Legislature did authorize the appropriation and transfer of additional matching funds for this two-year grant; and,

WHEREAS, the Missouri Department of Public Safety has now awarded additional funds in the amount of \$18,615.13, and authorized a six-month extension to the Victim Services Program grant, through March 31, 2016; and,

WHEREAS, this additional allocation requires matching funds in the amount of \$4,653.78 and an additional \$1,901.81 to cover the unfunded portions of the program; and,

WHEREAS, an appropriation and transfer are necessary in order to place the grant and matching funds in the proper spending accounts; and,

WHEREAS, the County Executive recommends said transfer and appropriation; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer within and appropriation from the undesignated fund balance of the 2015 Anti-Drug Sales Tax Fund be and hereby are made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Anti-Drug Sales Fund VOCA Grant			
008-4172	45843 – Increased Revenues	\$18,615	
008-2810	Undesignated Fund Balance		\$18,615
008-2810	Undesignated Fund Balance	\$18,615	
008-4172	56798 – Grant match	\$ 6,556	
008-4172	55010 – Regular Salaries		\$18,318
008-4172	55040 – FICA		\$ 754
008-4172	55050 – Pension		\$ 1,147
008-4172	55060 – Insurance Benefits		\$ 4,951

and,

BE IT FURTHER ORDAINED by the County Legislature of Jackson County, Missouri, that all County officials be and hereby are authorized to execute any and all documents and take any other actions necessary to give effect to this Ordinance.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:


Chief Deputy County Counselor


County Counselor

I hereby certify that the attached Ordinance, Ordinance No. 4804 introduced on November 30, 2015, was duly passed on December 7, 2015 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

This Ordinance is hereby transmitted to the County Executive for his signature.

12.7.15
Date


Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 4804.

12-8-15
Date


Michael D. Sanders, County Executive

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 008 4172 56798
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
VOCA Grant
Grant Match
NOT TO EXCEED: \$6,555.59

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 008 2810
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Undesignated Fund Balance
NOT TO EXCEED: \$18,615.13

November 20, 2015
Date



Director of Finance and Purchasing