



Jackson County, Missouri

Request for Legislative Action

REQUESTED MEETING DATE: 05/06/2024 **SPONSOR:** Charlie Franklin

To be completed by the County Counselor's Office:

NUMBER: 21615 **ASSIGNED MEETING DATE:** 05/06/2024

STAFF CONTACT: Brian Nowotny **PHONE:** 816.503.4803

EMAIL: bpnnowotny@jacksongov.org

DEPARTMENT: Parks + Rec

TITLE: Transferring Funds to Cover Emergency Culvert Repairs at Longview Lake

SUMMARY:

Parks + Rec is requesting a Funds Transfer to cover the emergency replacement of three failed stormwater culverts at the Longview Lake Campground. The culverts were installed when Longview Lake opened in the 1980's. Their failure prevented access to the Longview Campground, which was scheduled to open on April 1st. All work was completed by a Term & Supply vendor, including the installation of new culverts, grading, erosion control, and asphalt patching, in time for the Campground to open on schedule.

The total cost for the project was \$100,547.

Transfer From: 001-8003-56830.

Transfer To: 001-1608-58060 (\$100,547).

FINANCIAL IMPACT: NO ☐

YES ☒

Amount	Fund	Department	Line-Item Detail
<u>\$ 100,547.00</u>	<u>001</u>	<u>8003</u>	<u>56830</u>

ACTION NEEDED: TRANSFER FUNDS

ATTACHMENT(S): T&S Vendor Invoice

Fiscal Note:

Funds sufficient for this transfer are available from the sources indicated below.

PC# _____

Date: April 25, 2024

RES # 21615
eRLA ID #: _____

001 General Fund

Cost Center	Spend Category	Program/Grant/Project	From	To
8003 Contingency - State Mandated 3%	56830 Contingency		\$ 100,547	\$ -
1608 Parks - Construction Services	58060 Other Improvements			100,547
			\$ 100,547	\$ 100,547

Fiscal Note:

This expenditure was included in the Annual Budget

PC# _____

001 General Fund

Cost Center	Spend Category	Program/Grant/Project	To
1608 Parks - Construction Services	58060 Other Improvements		\$ 100,547
			\$ 100,547

APPROVED
By David Moyer at 7:55 am, Apr 25, 2024

Budget Office



600 SE Central Dr
Blue Springs, MO 64014
Phone: (816) 295-1100
Fax: (816) 295-1627

INVOICE

Invoice #
24019

SOLD TO Jackson County Public
Works
34900 E Old US Hwy 40
Oak Grove, MO 64075

PO NUMBER	ACCOUNT NUMER	JOB NAME	INVOICE DATE	PAGE
	JACOMO	Longview RV Park Settlement	4/12/2024	1

DESCRIPTION	QUANTITY	UNIT PRICE	EXTENDED
Longview RV Park Settlement Repair per propasal	1	100,547.00	100,547.00

TOTAL AMOUNT 100,547.00

Terms: Net 30