

**REQUEST FOR LEGISLATIVE ACTION  
EXECUTIVE OFFICE**

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 20204

Sponsor(s): Charlie Franklin

Date: July 22, 2019

JUL 11 2019

<p><b>SUBJECT</b></p>	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p>Project/Title: A resolution authorizing a transfer of \$24,644 within the Health Fund to replace funds transferred from Environmental Health Services Budget to supplement funding for the Chief Medical Examiner within the Medical Examiner's Office.</p>																						
<p><b>BUDGET INFORMATION</b>  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$24,644.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$24,644.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$24,644.00</td> </tr> </table> <p>Source of funding (name of fund) and account code number:</p> <table border="1"> <tr> <td><b>From Account:</b></td> <td><b>From Amount</b></td> </tr> <tr> <td>002-1232-56410 Health Fund - Facilities Mgmt Animal Shelter - Gas</td> <td>\$15,000</td> </tr> <tr> <td>002-1232-56420 Health Fund-Facilities Mgmt Animal Shelter-Electricity</td> <td>\$ 9,644</td> </tr> <tr> <td><b>To Acct:</b></td> <td><b>To Amount</b></td> </tr> <tr> <td>002-1500-55010 Health Fund - Health Services - Regular Salaries</td> <td>\$20,265</td> </tr> <tr> <td>002-1500-55040 Health Fund - Health Services - FICA</td> <td>\$ 1,550</td> </tr> <tr> <td>002-1500-55050 Health Fund - Health Services - Pensions</td> <td>\$ 2,829</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><b>OTHER FINANCIAL INFORMATION:</b></p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:          Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable):          Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$24,644.00	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$24,644.00	Amount budgeted for this item * (including transfers):	\$24,644.00	<b>From Account:</b>	<b>From Amount</b>	002-1232-56410 Health Fund - Facilities Mgmt Animal Shelter - Gas	\$15,000	002-1232-56420 Health Fund-Facilities Mgmt Animal Shelter-Electricity	\$ 9,644	<b>To Acct:</b>	<b>To Amount</b>	002-1500-55010 Health Fund - Health Services - Regular Salaries	\$20,265	002-1500-55040 Health Fund - Health Services - FICA	\$ 1,550	002-1500-55050 Health Fund - Health Services - Pensions	\$ 2,829
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<p><b>PRIOR LEGISLATION</b></p>	<p>Prior ordinances and (date):          Prior resolutions and (date): Res. 20178 6/3/2019</p>																						
<p><b>CONTACT INFORMATION</b></p>	<p>RLA drafted by (name, title, &amp; phone): Deb Sees, Environmental Health Administrator 816-847-7070</p>																						
<p><b>REQUEST SUMMARY</b></p>	<p>A resolution authorizing a transfer of \$24,644 within the Health Fund to replace funds transferred from Environmental Health Services Budget to supplement funding for the Chief Medical Examiner within the Medical Examiner's Office.</p>																						
<p><b>CLEARANCE</b></p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing &amp; Department)  <input type="checkbox"/> Business License Verified (Purchasing &amp; Department)  <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>																						
<p><b>ATTACHMENTS</b></p>	<p>Copy of agreement</p>																						
<p><b>REVIEW</b></p>	<table border="1"> <tr> <td>Department Director: <i>Deb Sees</i></td> <td>Date: 7/15/19</td> </tr> <tr> <td>Finance (Budget Approval): If applicable</td> <td>Date: 7/1/19</td> </tr> <tr> <td>Division Manager: <i>Mark</i></td> <td>Date: 7-15-19</td> </tr> <tr> <td>County Counselor's Office: <i>Bryan</i></td> <td>Date: 7/18/19</td> </tr> </table>	Department Director: <i>Deb Sees</i>	Date: 7/15/19	Finance (Budget Approval): If applicable	Date: 7/1/19	Division Manager: <i>Mark</i>	Date: 7-15-19	County Counselor's Office: <i>Bryan</i>	Date: 7/18/19														
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Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #

Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

