

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 19945

Sponsor(s): Alfred Jordan

Date: August 6, 2018

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|---|--|---|------|--|------|--|------|--|------|---|-----------|----------------------------------|--------------|-----------------------------------|---------|--|--------------|
| <p>SUBJECT</p> | <p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Transfer Budget for Connections Program Security</u></p> | | | | | | | | | | | | | | | | |
| <p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p> | <table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$ 0</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$ 0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$ 0</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$ 0</td> </tr> </table> <table border="1"> <tr> <td>Source of funding (name of fund) and account code number; FROM / TO</td> <td>FROM ACCT</td> </tr> <tr> <td>001-2101-55020 Seasonal Salaries</td> <td>\$ 38,925.00</td> </tr> <tr> <td>001-2101-56080 Other Professional</td> <td>TO ACCT</td> </tr> <tr> <td></td> <td>\$ 38,925.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input checked="" type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p> | Amount authorized by this legislation this fiscal year: | \$ 0 | Amount previously authorized this fiscal year: | \$ 0 | Total amount authorized after this legislative action: | \$ 0 | Amount budgeted for this item * (including transfers): | \$ 0 | Source of funding (name of fund) and account code number; FROM / TO | FROM ACCT | 001-2101-55020 Seasonal Salaries | \$ 38,925.00 | 001-2101-56080 Other Professional | TO ACCT | | \$ 38,925.00 |
| Amount authorized by this legislation this fiscal year: | \$ 0 | | | | | | | | | | | | | | | | |
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| | \$ 38,925.00 | | | | | | | | | | | | | | | | |
| <p>PRIOR LEGISLATION</p> | <p>Prior ordinances and (date):</p> <p>Prior resolutions and (date):</p> | | | | | | | | | | | | | | | | |
| <p>CONTACT INFORMATION</p> | <p>RLA drafted by (name, title, & phone): Roy Fairchild, Budget & Fiscal Operations Officer, 816-435-4751</p> | | | | | | | | | | | | | | | | |
| <p>REQUEST SUMMARY</p> | <p>The original 2018 Budget was approved to include Seasonal Salaries funds for payment of overtime to the Kansas City Police Department for providing security service to Family Court Resource Services for the CONNECTIONS Program at the 3100 Main Street location in Kansas City.</p> <p>The Resource Services Department relocated to a new location in Independence in December of 2017. Due to the relocation, the KCPD could no longer provide this service. The Jackson County Sheriff's Department was contracted with to provide these same security services.</p> <p>The KCPD was paid through the Family Court payroll system to payroll account 55020 Seasonal Services. The Sheriff's Department is paid via internal transfer to Account 56080 Professional Services.</p> | | | | | | | | | | | | | | | | |

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|-------------|--|-------------------|
| | This is an internal budget transfer within the 2018 Family Court Budget and will have no financial impact on Jackson County. | |
| CLEARANCE | <input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office) | |
| ATTACHMENTS | | |
| REVIEW | Department Director: Roy Fairchild, Budget & Fiscal Operations Officer, Family Court | Date: 07/27/18 |
| | Finance (Budget Approval): <i>If applicable</i> | Date: 8/2/18 |
| | Division Manager: Theresa Byrd, Deputy Court Administrator, Family Court | Date: 07/27/18 |
| | County Counselor's Office: | Date: |

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

| Account Number: | Account Title: | Amount Not to Exceed: |
|-----------------|----------------|-----------------------|
| | | |

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

