

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$12,900.00 from the undesignated fund balance of the 2012 General Fund in acceptance of \$12,900.00 in surcharges from employees not participating in the County's wellness program, for use by the Human Resources Department for wellness program incentives.

ORDINANCE #4391, February 13, 2012

INTRODUCED BY Scott Burnett, County Legislator

WHEREAS, in April 2011, the County instituted a surcharge for each pay period for employees opting out of participation in the health and wellness screenings conducted by the County's health insurance carrier; and,

WHEREAS, the surcharges collected total \$12,900.00 and will be used to fund wellness program incentive items; and,

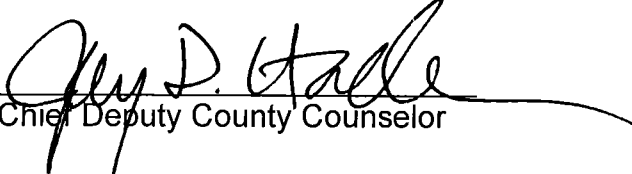
WHEREAS, an appropriation is necessary to place the necessary funds in the appropriate spending account; now therefore,

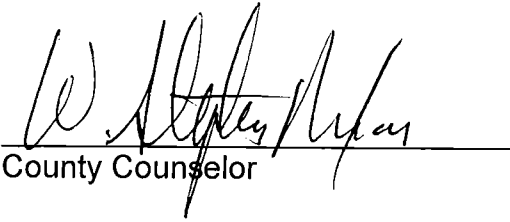
BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
2012 General Fund			
Human Resources			
001-2810	Undesignated Fund Balance	\$12,900	
001-1202	56080 - Other Professional Services		\$12,900

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:


Chief Deputy County Counselor


County Counselor

I hereby certify that the attached Ordinance, Ordinance #4391 introduced on February 13, 2012, was duly passed on February 21, 2012 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8


Nays 0

Abstaining 0

Absent 1

This Ordinance is hereby transmitted to the County Executive for his signature.

2.21.12
Date


Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance #4391.

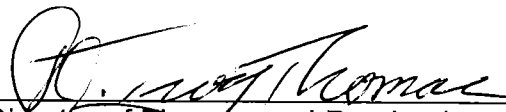
2/21/2012
Date


Michael D. Sanders, County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 001 2810
ACCOUNT TITLE: General Fund
Undesignated Fund Balance
NOT TO EXCEED: \$12,900.00

February 1, 2012
Date


Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:
~~Res~~/Ord No.: 4391
 Sponsor(s): Scott Burnett
 Date: February 13, 2012

<p>SUBJECT</p>	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>An ordinance appropriating \$12,900 from the undesignated fund balance of the General fund for the 2012 Wellness Program</u></p>												
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$12,900.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$12,900.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$0.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM: 001-2810 Undesignated Fund Balance</td> <td>\$12,900.00</td> </tr> <tr> <td>TO: 001-1202-56080 Human Resources, Other Professional Services</td> <td>\$12,900.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): N/A Prior Year Actual Amount Spent (if applicable): N/A</p>	Amount authorized by this legislation this fiscal year:	\$12,900.00	Amount previously authorized this fiscal year:	\$0.00	Total amount authorized after this legislative action:	\$12,900.00	Amount budgeted for this item * (including transfers):	\$0.00	Source of funding (name of fund) and account code number; FROM: 001-2810 Undesignated Fund Balance	\$12,900.00	TO: 001-1202-56080 Human Resources, Other Professional Services	\$12,900.00
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): N/A</p> <p>Prior resolutions and (date): N/A</p>												
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Joanne R. Mossie, Director of Human Resources, (816) 881-3140</p>												
<p>REQUEST SUMMARY</p>	<p>A \$5.00 surcharge was collected each pay period beginning April 2011 from employees that did not participate in the health and wellness screenings. The Wellness Committee would like to appropriate the funds collected from the wellness surcharge to purchase wellness program incentive items/give-aways.</p>												
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>												

ATTACHMENTS		
REVIEW	Department Director:	Date: 2-6-12
	Finance (Budget Approval): <i>If applicable</i> Deborah A Ball	Date: 2-6-12
	Division Manager:	Date: 2/6/12
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
2810	Undesignated Fund Balance	12,900

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: February 6, 2012

ORD # 4391

Department / Division	Character/Description	From	To
General Fund - 001			
2810	Undesignated Fund Balance	12,900	
1202 - Human Resources	56080 - Other Professional Services		12,900
		12,900	12,900

Norman A Ball 2-6-12
Budgeting