

# REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 18711

Sponsor(s): Dennis Waits

Date: February 9, 2015

*red. Fund Transfer*

<p><b>SUBJECT</b></p>	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>A resolution transferring \$50,000 within the 2015 General and Anti-Drug Sales Tax fund for use by the Prosecuting Attorney's Office to create a part-time Advisor to the Prosecuting Attorney position.</u></p>																														
<p><b>BUDGET INFORMATION</b>  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$50,000</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$50,000</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$50,000</td> </tr> <tr> <td colspan="2">Source of funding (name of fund) and account code number;</td> </tr> <tr> <td><b>FROM</b></td> <td><b>FROM ACCT</b></td> </tr> <tr> <td><b>General Fund</b></td> <td></td> </tr> <tr> <td>001-4101-55010 Regular Salary</td> <td>\$25,000</td> </tr> <tr> <td><b>Anti- Drug Sales Tax Fund</b></td> <td></td> </tr> <tr> <td>008-4154-55010 Regular Salary</td> <td>\$25,000</td> </tr> <tr> <td><b>TO</b></td> <td><b>TO ACCT</b></td> </tr> <tr> <td><b>General Fund</b></td> <td></td> </tr> <tr> <td>001-4101-55025 Part-time Salary</td> <td>\$25,000</td> </tr> <tr> <td><b>Anti- Drug Sales Tax Fund</b></td> <td></td> </tr> <tr> <td>008-4154-55025 Part-time Salary</td> <td>\$25,000</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><b>OTHER FINANCIAL INFORMATION:</b></p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:      Department: _____ Estimated Use: \$ _____</p> <p>Prior Year Budget (if applicable): _____      Prior Year Actual Amount Spent (if applicable): _____</p>	Amount authorized by this legislation this fiscal year:	\$50,000	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$50,000	Amount budgeted for this item * (including transfers):	\$50,000	Source of funding (name of fund) and account code number;		<b>FROM</b>	<b>FROM ACCT</b>	<b>General Fund</b>		001-4101-55010 Regular Salary	\$25,000	<b>Anti- Drug Sales Tax Fund</b>		008-4154-55010 Regular Salary	\$25,000	<b>TO</b>	<b>TO ACCT</b>	<b>General Fund</b>		001-4101-55025 Part-time Salary	\$25,000	<b>Anti- Drug Sales Tax Fund</b>		008-4154-55025 Part-time Salary	\$25,000
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<p><b>PRIOR LEGISLATION</b></p>	<p>Prior ordinances and (date): _____          Prior resolutions and (date): _____</p>																														
<p><b>CONTACT INFORMATION</b></p>	<p>RLA drafted by (name, title, &amp; phone): <b>Gina Robinson, Chief of Operations, 881-3369</b></p>																														
<p><b>REQUEST SUMMARY</b></p>	<p>The Jackson County Prosecutor's Office are to cover the costs to create a part-time Advisor to the Prosecuting Attorney position under the Prosecutor's Office. This resolution is to transfer monies from hard savings of regular salaries into part-time salaries.</p>																														
<p><b>CLEARANCE</b></p>																															

	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director: <i>Juan Peters Baker</i>	Date: <i>1/29/15</i>
	Finance (Budget Approval): <i>If applicable</i> <i>Albernan S. Ball</i>	Date: <i>2-3-15</i>
	Division Manager: <i>MOB</i>	Date: <i>2-3-15</i>
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

**Fiscal Note:**  
**Jackson County, Missouri**

Funds sufficient for this transfer are available from the sources indicated below.

Date: February 3, 2015      PC# \_\_\_\_\_      RES # 18711

<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>
<b>001 - General Fund</b>			
4101 - Prosecuting Attorney	55010 - Regular Salaries	25,000	
	55025 - Part-time Salary		25,000
<b>008 - Anti-Drug Sales Tax Fund</b>			
4154 - Pros Att Deferred Prosecutio	55010 - Regular Salaries	25,000	
	55025 - Part-time Salary		25,000

*Deborah S Ball 2-3-15*  
Budgeting