IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring $157,000.00 within the 2013 General Fund to cover budget shortfalls for overtime and other services within the Department of Corrections.

RESOLUTION NO. 18316, November 25, 2013

INTRODUCED BY James D. Tindall, County Legislator

WHEREAS, the Department of Corrections has experienced a budget shortfall in its accounts for overtime, food services, and utility costs; and,

WHEREAS, a transfer is necessary to cover these costs; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2013 General Fund be and hereby is made:

DEPARTMENT/DIVISION	CHARACTER DESCRIPTION	FROM	TO
General Fund			
Corrections			
001-2701	55010 – Regular Salaries	$ 40,000	
001-2701	55060 – Insurance Benefits	$117,000	
001-2701	55030 – Overtime Salaries		$80,000
001-2701	56870 – Food Service		$35,000
General Fund			
Facilities – Detention Center			
001-1210	56445 – Chilled Water		$15,000
001-1210	56420 – Electricity		$15,000
001-1210	56450 – Sewer Services		$12,000

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

_____
Chief/Deputy County Counselor

_____
County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 18316 of November 25, 2013, as duly passed on _December 2_____, 2013 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____7_____   Nays _____0_____

Abstaining _____0_____   Absent ____2____

_____12-2-13_____
Date

_____
Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 001   2701   55010
ACCOUNT TITLE: General Fund
                                    Corrections
                                    Regular Salaries
NOT TO EXCEED: $40,000.00

ACCOUNT NUMBER: 001   2701   55060
ACCOUNT TITLE: General Fund
                                    Corrections
                                    Insurance Benefits
NOT TO EXCEED: $117,000.00

November 20, 2013
Date

_____
Director of Finance and Purchasing

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