

REQUEST FOR LEGISLATIVE ACTION

Version 6/10/19

Completed by County Counselor's Office:

Res/Ord No.: 20613

Sponsor(s): Jalen Anderson

Date: February 1, 2021

SUBJECT	<p>Action Requested</p> <p><input checked="" type="checkbox"/> Resolution</p> <p><input type="checkbox"/> Ordinance</p> <p>Project/Title: A resolution authorizing the County Executive to execute Cooperative Agreements with Hope House, Rose Brooks, and Synergy Services domestic violence shelters in order to provide assistance to victims of domestic violence during 2021, at an aggregate cost to the County not to exceed \$145,000.</p>																				
<p>BUDGET INFORMATION</p> <p><i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="321 588 1393 919"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$ 145,000</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$145,000</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$145,000</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td>FROM:</td> <td>From Account</td> </tr> <tr> <td>041-7101-56790</td> <td>041-7101-</td> </tr> <tr> <td>Domestic Abuse Fund</td> <td>56790</td> </tr> <tr> <td>Domestic Violence Assistance</td> <td></td> </tr> <tr> <td>Other Contractual Services</td> <td>\$145,000</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p><input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: _____</p> <p>Prior Year Budget (if applicable): \$168,461.00 Prior Year Actual Amount Spent (if applicable): \$93,000.00</p>	Amount authorized by this legislation this fiscal year:	\$ 145,000	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$145,000	Amount budgeted for this item * (including transfers):	\$145,000	Source of funding (name of fund) and account code number:		FROM:	From Account	041-7101-56790	041-7101-	Domestic Abuse Fund	56790	Domestic Violence Assistance		Other Contractual Services	\$145,000
Amount authorized by this legislation this fiscal year:	\$ 145,000																				
Amount previously authorized this fiscal year:	\$0																				
Total amount authorized after this legislative action:	\$145,000																				
Amount budgeted for this item * (including transfers):	\$145,000																				
Source of funding (name of fund) and account code number:																					
FROM:	From Account																				
041-7101-56790	041-7101-																				
Domestic Abuse Fund	56790																				
Domestic Violence Assistance																					
Other Contractual Services	\$145,000																				
PRIOR LEGISLATION	<p>Prior ordinances and (date):</p> <p>Prior resolutions and (date): 10975 2/22/16, 19215 7/18/16, 19384 2/6/17, 19741 2/26/18, 20064 12/3/18, 20111 3/18/19, 20186 6/24/19, 20345 1/13/20</p>																				
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone) Ashley Burke, Executive Assistant 881-3449</p>																				
REQUEST SUMMARY	<p>Pursuant to section 8700, Jackson County Code, the Board of Domestic Violence Shelters was established to administer the distribution of fees collected pursuant to state statutes and the Code. The fees that support the domestic violence shelters come from \$5 on each marriage license and \$2 on each civil court filing.</p> <p>The Board of Domestic Violence Shelters met on Dec. 2, 2020 and voted to recommend an allocation \$145,000 of the projected 2021 budget to be awarded as follows:</p> <p>\$20,000 for Synergy \$62,500 for Rose Brooks \$62,500 for Hope House</p>																				
CLEARANCE	<p><input checked="" type="checkbox"/> Tax Clearance Completed (Purchasing & Department)</p> <p><input checked="" type="checkbox"/> Business License Verified (Purchasing & Department)</p> <p><input checked="" type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>																				
COMPLIANCE	<p><input type="checkbox"/> MBE Goals</p> <p><input type="checkbox"/> WBE Goals</p> <p><input type="checkbox"/> VBE Goals</p>																				

ATTACHMENTS		
REVIEW	Department Director: <i>[Signature]</i>	Date: 1-25-21
	Finance (Budget Approval): <i>If applicable</i>	APPROVED By Mark Lang at 1:34 pm, Feb 11, 2021
	Division Manager: <i>[Signature]</i>	Date: 1-26-21
	County Counselor's Office: <i>[Signature]</i>	Date: 1-27-21

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____.
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

