

Request for Legislative Action

Ord. #5792
Sponsor: Donna Peyton
Date: September 18, 2023

Completed by County Counselor's Office			
Action Requested:	Ordinance	Res.Ord No.:	5792
Sponsor(s):	Donna Peyton	Legislature Meeting Date:	9/18/2023

Introduction
Action Items: ['Appropriate']
Project/Title:
Requesting an appropriation of additional funds within the Multi-Jurisdictional Drug Task Force HIDTA Grant 23-24 for reimbursement of overtime expenses.

Request Summary
<p>On April 24, 2023 the Jackson County Legislature adopted Ordinance #5735 appropriating \$82,500 in acceptance of the 2023-2024 office of National Drug control Policy, High Intensity Drug Trafficking Area (HITDA) Program for the grant period of January 1, 2023 through December 31, 2024.</p> <p>On July 5, 2023, the Jackson County Drug Task Force received an additional \$25,000.00 for overtime reimbursement from HIDTA program for the period July 5, 2023 through December 31, 2024. The Jackson County Legislature adopted Ordinance # 5768 .</p> <p>On July 17, 2023, the Jackson County Drug Task Force received an additional \$19,840.00 for overtime reimbursement from the HIDTA program for the period July 1, 2023 through December 31, 2024.</p> <p>Please appropriate \$19,840.00 into the following account. 010-4198-55030- Overtime- \$19,840.00</p>

Contact Information			
Department:	Jackson County Drug Task Force	Submitted Date:	9/6/2023
Name:	Cari Beeman	Email:	cbeeman@jacksongov.org
Title:	Operations Administrator	Phone:	816-503-4713

Budget Information	
Amount authorized by this legislation this fiscal year:	\$19,840
Amount previously authorized this fiscal year:	\$107,500
Total amount authorized after this legislative action:	\$127,340
Is it transferring fund?	Yes
Transferring Fund From:	

Request for Legislative Action

Fund:	Department:	Line Item Account:	Amount:
010 (Grant Fund)	4198 (HIDTA 23-24)	32810 (Undesignated Fund Balance)	\$19,840
Transferring Fund To:			
Fund:	Department:	Line Item Account:	Amount:
010 (Grant Fund)	4198 (HIDTA 23-24)	55030 (Overtime Salaries)	\$19,840

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
5768	July 17, 2023
Prior Resolution	
Resolution:	Resolution date:

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	No
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in this RLA?	

Compliance	
Certificate of Compliance	
Not Applicable	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason: not spending money	
MBE:	.00%
WBE:	.00%
VBE:	.00%
Prevailing Wage	
Not Applicable	

Fiscal Information	
<ul style="list-style-type: none"> Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab. 	

Request for Legislative Action

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History

Submitted by Jackson County Drug Task Force requestor: Cari Beeman on 9/6/2023. Comments:

Approved by Department Approver Dan Cummings on 9/6/2023 11:21:20 AM. Comments:

Not applicable by Purchasing Office Approver Craig A. Reich on 9/7/2023 12:57:49 PM. Comments:

Approved by Compliance Office Approver Ikeela Alford on 9/7/2023 1:16:30 PM. Comments:

Approved by Budget Office Approver Sarah L. Matthes on 9/8/2023 9:16:54 AM. Comments: Fiscal Note Attached

Approved by Executive Office Approver Sylvania Stevenson on 9/8/2023 9:57:22 AM. Comments:

Approved by Counselor's Office Approver Jamesia Manning on 9/14/2023 11:40:54 AM. Comments:

OFFICE OF NATIONAL DRUG CONTROL POLICY
Midwest HIDTA REPROGRAMMING
FY 2023

23-mw-194
84581

Control #
Reference #
Date:

ONDCP Notification (intra reprogramming)

ONDCP Approval (inter reprogramming)

Initiative: KC DEA Interdiction TF - MSHP				Initiative: Jackson Co DTF			
Award # G23MW0001A - C				Award # G23MW0001A-MM			
Recipient: Missouri State Highway Patrol				Recipient: Missouri State Highway Patrol			
Modification #1				Modification #2			
Object Code	FROM		Current Budget	Object Code	TO		Current Budget
	Prior Budget	Amend.			Prior Budget	Amend.	
Personnel	-	-	-	Personnel	-	-	-
Fringe	-	-	-	Fringe	-	-	-
Overtime	19,840.00	(19,840.00)	-	Overtime	25,000.00	19,840.00	44,840.00
Travel	-	-	-	Travel	-	-	-
Facilities	-	-	-	Facilities	-	-	-
Services	-	-	-	Services	38,400.00	-	38,400.00
Equipment	-	-	-	Equipment	-	-	-
Supplies	-	-	-	Supplies	-	-	-
Other	-	-	-	Other	44,100.00	-	44,100.00
Total	19,840.00	(19,840.00)	-	Total	107,500.00	19,840.00	127,340.00

JUSTIFICATION: What was the original intended purpose.
Please see attached memorandum.

Specific description of how the reprogrammed funds will be expended:
Funds will be used for overtime.

REQUESTOR SIGNATURE Tessy Shoun
HIDTA DIRECTOR REVIEW _____
ONDCP APPROVAL _____

DATE 7/19/2023
DATE _____
DATE _____

If intra reprogramming (within an initiative), please check ONDCP notification box.
If inter reprogramming (between initiative/agency), please check ONDCP approval box.

**2023 Line Item Breakdown
Kansas City DEA Interdiction TF
Missouri State Highway Patrol**

G23MW0001A - C	Prior Budget	Adj/Mod	Current Budget
OVERTIME			
Investigative - LEO	19,840.00	(19,840.00)	0.00
TOTAL	19,840.00	(19,840.00)	0.00

MODIFICATION #1

EXPLANATION: FUNDS ARE BEING MOVED TO JACKSON CO DTF FOR OVERTIME.

**2023 Line Item Breakdown
Jackson County Drug Task Force**

G23MW0001A - MM	Prior Budget	Adj/Mod	Current Budget
OVERTIME			
Investigative - LEO	25,000.00	19,840.00	44,840.00
SERVICES			
Vehicle lease - passenger	38,400.00	0.00	38,400.00
OTHER			
PE/PI/PS	44,100.00	0.00	44,100.00
TOTAL	107,500.00	19,840.00	127,340.00

MODIFICATION #2

EXPLANATION: FUNDS WILL BE USED FOR OVERTIME.

Reprogramming ID

84587

Status

Posted

FY

2023

Create By

kroberts

Date Modified

7/19/2023 2:35:07 PM

HIDTA Internal ID

23-MW-194

Posted By

lnewton

Date Posted

7/25/2023 8:09:58 AM

Justification

MW (ONDCP) - Original funds were intended for KC DEA Interdiction TF: Overtime. Reprogrammed funds will be used for Jackson Co DTF: Overtime.

Initiative	Award Recipient	Resource Recipient	Account	Increase	Decrease	Remarks
Kansas City DEA Interdiction TF (MW.KCInterdiction)	Missouri State Highway Patrol (G23MW0001A)	Missouri State Highway Patrol (RR.MOSH)	Overtime (Overtime)		\$19,840.00	
Jackson County Drug Task Force (MW.JCoDTF)	Missouri State Highway Patrol (G23MW0001A)	Jackson County Drug Task Force (RR.JCOTF)	Overtime (Overtime)	\$19,840.00		
Total				\$19,840.00	\$19,840.00	

Approvals

HIDTA Financial Manager	kkulesa	7/19/23
HIDTA Director	dmizell	7/19/23
ONDCP (Programmatic Review)	tmurphy	7/19/23
National Director	skelly	7/19/23
ONDCP (Fiscal Review)	lnewton	7/25/23

Grant Summary

Grant		Increase	Decrease
G23MW0001A	Missouri State Highway Patrol	\$19,840.00	\$19,840.00

Kim Roberts

From: Steve Riley
Sent: Tuesday, July 18, 2023 1:16 PM
To: Shoun, Tessy
Cc: Kelsey Kulesa; Kim Roberts; Schrock, John R.
Subject: Reprogramming of FY-22 and FY-23 funds

Tessy:

On 7/17/23, DEA ASAC John Schrock – Kansas City District Office contacted me and requested that all FY-22 and FY-23 state HIDTA funds allocated to the Kansas City DEA Interdiction Task Force in the overtime category (funds available due to a vacant MSHP TFO position) be reprogrammed to the Jackson County Drug Task Force under the overtime category. These reprogrammings will total \$19,372.00 for FY-22 and \$19,840.00 for FY-23. Please consider this e-mail the formal request to initiate the reprogrammings of these state funds.

Let me know if you have any questions or need further information.

Thanks.

Steve

Steve Riley
Program Coordinator
Midwest HIDTA
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sriley@midwest-hidta.org