

REQUEST FOR LEGISLATIVE ACTION

Version 6/10/19

Completed by County Counselor's Office:

Res/Ord No.: 5486

Sponsor(s): Theresa Cass Galvin

Date: February 8, 2021

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|--|---|--|---|---------------------------|--|--|--|--------------|--|----|---|--|-------|--|--|----------|-----|--|--|----------|---|----------|
| SUBJECT | Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance Project/Title: To provide monthly support and utilities for the Court's server room move. | | | | | | | | | | | | | | | | | | | | | |
| BUDGET INFORMATION To be completed By Requesting Department and Finance | <table border="1" data-bbox="329 506 1403 898"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$ 83,200</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$83,200</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td colspan="2">Source of funding (name of fund) and account code number:</td> </tr> <tr> <td>From:</td> <td></td> </tr> <tr> <td>001-999-32810-999-9999-9999-21 Undesignated Fund Balance</td> <td>\$83,200</td> </tr> <tr> <td>To:</td> <td></td> </tr> <tr> <td>001-3001-56430-999-3501-999-21 Telephone Utility</td> <td>\$17,878</td> </tr> <tr> <td>001-3001-56660-999-3501-999-21 Rent-Data Processing Equipment</td> <td>\$65,322</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> OTHER FINANCIAL INFORMATION: <input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable): | | Amount authorized by this legislation this fiscal year: | \$ 83,200 | Amount previously authorized this fiscal year: | \$0.00 | Total amount authorized after this legislative action: | \$83,200 | Amount budgeted for this item * (including transfers): | \$ | Source of funding (name of fund) and account code number: | | From: | | 001-999-32810-999-9999-9999-21 Undesignated Fund Balance | \$83,200 | To: | | 001-3001-56430-999-3501-999-21 Telephone Utility | \$17,878 | 001-3001-56660-999-3501-999-21 Rent-Data Processing Equipment | \$65,322 |
| Amount authorized by this legislation this fiscal year: | \$ 83,200 | | | | | | | | | | | | | | | | | | | | | |
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| Total amount authorized after this legislative action: | \$83,200 | | | | | | | | | | | | | | | | | | | | | |
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| From: | | | | | | | | | | | | | | | | | | | | | | |
| 001-999-32810-999-9999-9999-21 Undesignated Fund Balance | \$83,200 | | | | | | | | | | | | | | | | | | | | | |
| To: | | | | | | | | | | | | | | | | | | | | | | |
| 001-3001-56430-999-3501-999-21 Telephone Utility | \$17,878 | | | | | | | | | | | | | | | | | | | | | |
| 001-3001-56660-999-3501-999-21 Rent-Data Processing Equipment | \$65,322 | | | | | | | | | | | | | | | | | | | | | |
| PRIOR LEGISLATION | Prior ordinances and (date): Prior resolutions and (date): 20255, 9/16/2019; 20548, 11/2/2020; | | | | | | | | | | | | | | | | | | | | | |
| CONTACT INFORMATION | RLA drafted by (name, title, & phone): Mary Marquez, Court Administrator 816-881-3658 Cynthia Freeman, Budget Officer 816-881-3643 | | | | | | | | | | | | | | | | | | | | | |
| REQUEST SUMMARY | Resolution 20548 provided funds to consolidate the Court's server farm with the County's at a secure single location. This ordinance provides for the monthly fees required for the Lightedge case and the UPNs to and from the cage and disaster recovery system. | | | | | | | | | | | | | | | | | | | | | |
| CLEARANCE | <input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office) | | | | | | | | | | | | | | | | | | | | | |
| COMPLIANCE | <input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals <input type="checkbox"/> VBE Goals | | | | | | | | | | | | | | | | | | | | | |
| ATTACHMENTS | | | | | | | | | | | | | | | | | | | | | | |
| REVIEW | <table border="1" data-bbox="316 1755 1482 1906"> <tr> <td>Department Director: <i>Mary U. Marquez</i></td> <td>Date: February 1, 2021</td> </tr> <tr> <td>Finance (Budget Approval): If applicable</td> <td> <div style="border: 1px solid black; padding: 2px; display: inline-block;"> APPROVED By Mark Lang at 12:16 pm, Jan 28, 2021 </div> Date: </td> </tr> <tr> <td>Division Manager: <i>Tracy M. Schabo</i></td> <td>Date: 2-4-21</td> </tr> </table> | | Department Director: <i>Mary U. Marquez</i> | Date: February 1, 2021 | Finance (Budget Approval): If applicable | <div style="border: 1px solid black; padding: 2px; display: inline-block;"> APPROVED By Mark Lang at 12:16 pm, Jan 28, 2021 </div> Date: | Division Manager: <i>Tracy M. Schabo</i> | Date: 2-4-21 | | | | | | | | | | | | | | |
| Department Director: <i>Mary U. Marquez</i> | Date: February 1, 2021 | | | | | | | | | | | | | | | | | | | | | |
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| Division Manager: <i>Tracy M. Schabo</i> | Date: 2-4-21 | | | | | | | | | | | | | | | | | | | | | |

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| County Counselor's Office: <i>Bryan Combs</i> | Date: <i>2/9/2021</i> |
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Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

| Account Number: | Account Title: | Amount Not to Exceed: |
|-----------------|---------------------------|-----------------------|
| 001-9999-32810 | Undesignated Fund Balance | \$83,200 |

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: January 28, 2021

Ord # 5486

| Org Code/Description | Object Code/Description | From | To |
|-------------------------|--|------------------|------------------|
| 001 General Fund | | | |
| 9999 - | 32810 Undesignated Fund Balance | \$ 83,200 | \$ - |
| 3001 Circuit Court | 56430 Telephone Utility | - | 17,878 |
| 3001 Circuit Court | 56660 Rent - Data Processing Equipment | - | 65,322 |
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| | | <u>\$ 83,200</u> | <u>\$ 83,200</u> |

APPROVED
By Mark Lang at 12:16 pm, Jan 28, 2021

Budget Office



1/19/2021

Unite Private Networks Quote response to:

16th Circuit Court of Jackson County, MO (DR – Circuit1)

Prepared by:

Edward Mitchell III

Sr Account Director

[O] 816.838.8258

[C] 816.560.6110

edward.mitchell@upnfiber.com

www.uniteprivatenetworks.com



SERVICES: Ethernet Private Line (EPL) circuit:

- **Circuit1:** 9050 NE Underground Dr, Kansas City, MO 64161 - Pillar 304 MMR-A -to- 1305 Locust St, Kansas City, MO 64106 (1Gb) = **\$1,267.00 mrc / 36 Month Term**



1/19/2021

Unite Private Networks Quote response to:

16th Circuit Court of Jackson County, MO (DR – Circuit2)

Prepared by:

Edward Mitchell III

Sr Account Director

[O] 816.838.8258

[C] 816.560.6110

edward.mitchell@upnfiber.com

www.uniteprivatenetworks.com



SERVICES: Ethernet Private Line (EPL) circuit:

- **Circuit2:** 9050 NE Underground Dr, LE DC to 105 South Central Ave, Clayton, MO
63105 (200Mb) = **\$925.00 mrc / 36 Month Term**