

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$78,858.00 from the fund balance of the 2011 Anti-Drug Sales Tax Fund in acceptance of the State of Missouri Drug Courts Coordinating Commission Family Drug Court Program Grant for use by the Family Court Division.

ORDINANCE #4337, August 29, 2011

INTRODUCED BY Dan Tarwater, County Legislator

WHEREAS, the Family Court Division has received the Family Drug Court Program Grant from the State of Missouri Drug Courts Coordinating Commission, for the period July 1, 2011, to June 30, 2012; and,

WHEREAS, the purpose of the Family Drug Court Program is to help substance-abusing offenders break the cycle of addiction and avoid the crimes that often accompany addiction; and,

WHEREAS, an appropriation is necessary to place the grant funds in the proper spending account; and,

WHEREAS, the County Executive recommends said appropriation; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation be and hereby is made from the fund balance of the 2011 Anti-Drug Sales Tax Fund:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Anti-Drug Sales Tax Fund Family Drug Court Program			
008-2161	45344 - Increase Revenues	\$78,858	
008-2810	Undesignated Fund Balance		\$78,858
008-2810	Undesignated Fund Balance	\$78,858	
008-2161	56790 - Other Contractual Services		\$78,858

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Jim D. Hall
Chief Deputy County Counselor

[Signature]
County Counselor

I hereby certify that the attached Ordinance, Ordinance #4337 introduced on August 29, 2011, was duly passed on August 29, 2011 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

This Ordinance is hereby transmitted to the County Executive for his signature.

8/29/11
Date

Mary Jo Spino
Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance #4337.

8/30/2011
Date

[Signature]
Michael D. Sanders, County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 008 2810
ACCOUNT TITLE: Anti-Drug Grant Fund
Undesignated Fund Balance
NOT TO EXCEED: \$78,858.00

August 24, 2011
Date

[Signature]
Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

~~Res~~ Ord No.: **4337**

Sponsor(s): **Dan Tarwater**

Date: **August 29, 2011**

<p>SUBJECT</p>	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Family Drug Court Program</u></p>										
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$78,858</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td><u>78,858</u> \$ <i>RM</i></td> </tr> <tr> <td>Amount budgeted for this item *:</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number</td> <td>FROM ACCT 008-2810 78,858.00 TO ACCT 008-2161-56790 78,858</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION: <input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): 65,715 Prior Year Actual Amount Spent (if applicable): 65,715</p>	Amount authorized by this legislation this fiscal year:	\$78,858	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	<u>78,858</u> \$ <i>RM</i>	Amount budgeted for this item *:	\$	Source of funding (name of fund) and account code number	FROM ACCT 008-2810 78,858.00 TO ACCT 008-2161-56790 78,858
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): <u>4245 10/07/10</u> Prior resolutions and (date):</p>										
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Carl Bayless, Grant Accountant, 816-435-4775</p>										
<p>REQUEST SUMMARY</p>	<p>This is a request to appropriate \$78,858.00 from the undesignated fund balance of the 2011 Anti Drug Sales Tax funds in acceptance of a contract awarded to the Family Court Division by the Drug Courts Coordinating Commission. The project is named "Family Drug Court Program" and its purpose is to help substance-abusing offenders break the cycle of addiction and the crime that often accompanies it. The project began July 1, 2011 and will continue through June 30, 2012.</p> <p>Please appropriate the \$78,858.00 into the accounts listed below:</p> <p>008-2161-56790 Other Contractual Services \$78,858.00</p>										
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>										
<p>ATTACHMENTS</p>											
<p>REVIEW</p>	<table border="1"> <tr> <td>Department Director:</td> <td>Date: 08/08/11</td> </tr> <tr> <td>Finance (Budget Approval): James Abbott, Fiscal and Budget Director</td> <td>Date: <u>8/9/11</u></td> </tr> <tr> <td>Division Manager: Jeff Eisenbeis, Deputy Court Administrator</td> <td>Date: <u>8/9/11</u></td> </tr> <tr> <td>County Counselor's Office:</td> <td>Date:</td> </tr> </table> <p><i>Sarah M... 8/22/11</i></p>	Department Director:	Date: 08/08/11	Finance (Budget Approval): James Abbott, Fiscal and Budget Director	Date: <u>8/9/11</u>	Division Manager: Jeff Eisenbeis, Deputy Court Administrator	Date: <u>8/9/11</u>	County Counselor's Office:	Date:		
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County Counselor's Office:	Date:										

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
008-2810	Undesignated fund balance	\$78,858.00

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.



State of Missouri
Office of State Courts Administrator
Division of Administration

Issue Date

June 30, 2011

Award Amount

\$78,858.00

Contract Period

07/01/2011 to 6/30/2012

Treatment Court Funding FY 2012

In 2001, the Missouri General Assembly passed House Bill 471 creating this program. In accordance with state statute 478.009, the Drug Courts Coordinating Commission (DCCC) is allocating funding from the Missouri Drug Court Resources Fund through this competitive award contract. These funds are to be used to support treatment, testing and case management activities as approved by the commission in your approved proposal. Courts are encouraged to utilize these funds in conjunction with other federal, state and local resources to support the drug court efforts in your jurisdiction.

Contract Number

OSCA 12-001-20

Original Contract

Contract Amendment

Court/Recipient Information:

The Honorable Charles E. Atwell
 Presiding Judge
 16th Judicial Circuit
 415 E. 12th Street
 Kansas City, Missouri 64106

Project Director:

Penny Clodfelter
 Drug Court Program Manager
 16th Circuit Family/Juvenile Treatment
 Court
 625 E. 26th Street
 Kansas City, Missouri 64108

OSCA Program Contact

Angela Plunkett
 573-522-8242

OSCA Fiscal Contact

Tara Smith
 573-522-2616

Special Conditions of this award are attached.

There are no special conditions of this award. Original RFP requirements only.

The OSCA program staff and the Drug Court Coordinating Commission have completed the evaluation process and awarded funding as indicated below.

Requested Funding: \$121,513.40

Awarded Funding: \$78,858.00

Treatment Court Funding is awarded for the period July 1, 2011 through June 30, 2012. Invoices for services rendered during the prior contract period of July 1, 2010 through June 30, 2011 may be processed for payment during this new contract period. The Treatment Court will have 60 days after the start of this new contract period to submit invoices from the previous contract period. Expenditures reimbursed by OSCA during the new contract period will reduce the award amount of the contract.

Please Sign, Date and Return by Mail to:

Office of State Courts Administrator
 Attn: Contracts Unit
 PO Box 104480
 Jefferson City, MO 65110 - 4480

In witness whereof the parties below hereby execute this agreement.

Appointing Authority Signature

Printed Name

Presiding Judge Signature

Printed Name

Date

Date

OSCA Signature

Printed Name

Title

Date

[Signature]

J. Trilly A. Eisenbets

7/11/11

[Signature]

MARCO A. ROLDAN

7-11-11

[Signature]

Gary Wait

Director, Court Programs, Research & Education