

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

~~Res~~Ord No.: 4872

Sponsor(s): Dan Tarwater III

Date: August 8, 2016

SUBJECT	Action Requested Resolution Ordinance <i>Ordinance</i> Project/Title: <u>Resolution transferring funds within the 2016 Prosecuting Attorney's Anti Drug Sales Tax Fund.</u>																												
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:70%;">Amount authorized by this legislation this fiscal year:</td> <td style="text-align: right;">\$71,419.31</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td style="text-align: right;">\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$71,419.31</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td style="text-align: right;">\$</td> </tr> <tr> <td colspan="2">Source of funding (name of fund) and account code number;</td> </tr> <tr> <td style="padding-left: 20px;">FROM</td> <td style="padding-left: 20px;">FROM ACCT</td> </tr> <tr> <td style="padding-left: 20px;">008 – Anti Drug Sales Tax; 4156 – Prosecuting Attorney Comm Crime/Drug Prev; 56080 – Other Professional Services</td> <td style="padding-left: 20px;">\$48,585.31</td> </tr> <tr> <td style="padding-left: 20px;">008 – Anti Drug Sales Tax; 4152 – Prosecuting Attorney Criminal Prosecution; 57020 – Reference Books</td> <td style="padding-left: 20px;">\$14,267</td> </tr> <tr> <td style="padding-left: 20px;">008 – Anti Drug Sales Tax; 4152 – Prosecuting Attorney Criminal Prosecution 56798 – Grant Match</td> <td style="padding-left: 20px;">\$8,567</td> </tr> <tr> <td style="padding-left: 20px;">TO</td> <td style="padding-left: 20px;">TO ACCT</td> </tr> <tr> <td style="padding-left: 20px;">010 – Grant Fund; 4167 – SSVF Grant, 55010 – Regular Salaries</td> <td style="padding-left: 20px;">\$35,100.88</td> </tr> <tr> <td style="padding-left: 20px;">010 – Grant Fund; 4167 – SSVF Grant, 55040 – FICA</td> <td style="padding-left: 20px;">\$6,504.17</td> </tr> <tr> <td style="padding-left: 20px;">010 – Grant Fund; 4167 – SSVF Grant, 55050 – Pension</td> <td style="padding-left: 20px;">\$8,036.65</td> </tr> <tr> <td style="padding-left: 20px;">010 – Grant Fund; 4167 – SSVF Grant, 55060 - Insurance</td> <td style="padding-left: 20px;">\$21,777.61</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p><input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: \$ _____</p> <p>Prior Year Budget (if applicable): _____</p> <p>Prior Year Actual Amount Spent (if applicable): _____</p>	Amount authorized by this legislation this fiscal year:	\$71,419.31	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$71,419.31	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number;		FROM	FROM ACCT	008 – Anti Drug Sales Tax; 4156 – Prosecuting Attorney Comm Crime/Drug Prev; 56080 – Other Professional Services	\$48,585.31	008 – Anti Drug Sales Tax; 4152 – Prosecuting Attorney Criminal Prosecution; 57020 – Reference Books	\$14,267	008 – Anti Drug Sales Tax; 4152 – Prosecuting Attorney Criminal Prosecution 56798 – Grant Match	\$8,567	TO	TO ACCT	010 – Grant Fund; 4167 – SSVF Grant, 55010 – Regular Salaries	\$35,100.88	010 – Grant Fund; 4167 – SSVF Grant, 55040 – FICA	\$6,504.17	010 – Grant Fund; 4167 – SSVF Grant, 55050 – Pension	\$8,036.65	010 – Grant Fund; 4167 – SSVF Grant, 55060 - Insurance	\$21,777.61
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PRIOR LEGISLATION	Prior ordinances and (date): 4759 8/15 Prior resolutions and (date):	
CONTACT INFORMATION	RLA drafted by (name, title, & phone): Gina Robinson, Chief of Operations, 881-3369	
REQUEST SUMMARY	<p>Requesting ^{an Ordinance} a Resolution transferring \$71,419.31 in matching funds into the Victim Services Grant (SSVF), 010-4167.</p> <p>This transfer will provide additional funds required for this two year grant awarded to Jackson County by the Missouri Department of Public Safety.</p> <p>Please transfer \$71,419.31 into 010-4167:</p> <p>55010 Salaries \$35,100.88 55040 FICA \$6,504.17 55050 Pension \$8,036.65 55060 Insurance \$21,777.61</p>	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director: <i>Jean Peters Baker</i>	Date: 7/25/16
	Finance (Budget Approval): <i>Sarah Matthews</i> <i>If applicable</i>	Date: 7/25/16
	Division Manager: <i>Max Jay Brown</i>	Date: 8/3/16
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this transfer are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
008-4156-6080	Anti Drug Pros Comm/perm/peo - Other Prof	48,585.31
008-4152-7020	Anti Drug-Crim Prosecution - Ref Books	14,267.00

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

008-4152-6798 Anti Drug-Crim Prosecution - Grant Match 8,567.00

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this transfer are available from the source indicated below.

Date: July 25, 2016

ORD # 4872

Department / Division	Character/Description	From	To
Anti-Drug Sales Tax Fund - 008			
4156 - Pros Comm Crim/Drug Prev P	56080 - Other Professional Services	48,586	
4152 - Pros Atty Criminal Pros	57020 - Reference Books	14,267	
4152 - Pros Atty Criminal Pros	56798 - Grant Match	8,567	
9100 - Operatng Transfers	56105 - Operating Transfers Out		71,420
Grant Fund - 010			
4167 - SSVF	47070 - Operating Transfers In	71,420	
2810	Undesignated Fund Balance		71,420
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4167 - SSVF	55010 - Salary		35,101
4167 - SSVF	55040 - FICA		6,504
4167 - SSVF	55050 - Pension		8,037
4167 - SSVF	55060 - Insurance		21,778

 7/25/16
Budgeting

RLA INFO
 SSVF Grant
 Second Year
 7/1/16 - 6/30/17

	7/16-6/17	salary	fica	insurance	pension (14.4)	total
tope (23.50)		92,040.00	7,041.06	20,400.00	13,253.76	132,734.82
dulley (20.75)		<u>-56,939.12</u>	<u>-536.89</u>	<u>1377.61</u>	<u>-5217.11</u>	-61,315.51
		35,100.88	6504.17	21,777.61	8,036.65	71,419.31

fms balance
 add'l match funds

ins - 850 pp