

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 18879

Sponsor(s): Scott Burnett

Date: July 6, 2015

| | | | | | | | | | | | |
|--|--|---|------------------------|--|----------------------|--|----------------------|--|---------|---|--|
| <p>SUBJECT</p> | <p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: A Resolution authorizing the Director of Finance and Purchasing to issue a check in the amount of \$1,000 to <u>Downtown Kansas City Civic Ventures</u> through the River Market Community Improvement District for sponsorship to assist in the creation of the River Market Off-Leash Area For Dogs.</p> | | | | | | | | | | |
| <p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p> | <table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$1,000</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$1,000</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$1,000</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM / TO</td> <td>TRANSFER FROM: 002-5102-56790 Non-Departmental Health Fund (Other Contractual Services) To: 002-5102-56210 Non-Departmental Health Fund (Advertising)</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION: <input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$ Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p> | Amount authorized by this legislation this fiscal year: | \$1,000 | Amount previously authorized this fiscal year: | \$0 | Total amount authorized after this legislative action: | \$1,000 | Amount budgeted for this item * (including transfers): | \$1,000 | Source of funding (name of fund) and account code number; FROM / TO | TRANSFER FROM: 002-5102-56790 Non-Departmental Health Fund (Other Contractual Services) To: 002-5102-56210 Non-Departmental Health Fund (Advertising) |
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| <p>PRIOR LEGISLATION</p> | <p>Prior ordinances and (date): <u>N/A</u> Prior resolutions and (date): <u>N/A</u></p> | | | | | | | | | | |
| <p>CONTACT INFORMATION</p> | <p>RLA drafted by (name, title, & phone): <u>Cindy Wallace, Sr. Asst. Auditor – 881-3312</u></p> | | | | | | | | | | |
| <p>REQUEST SUMMARY</p> | <p>The River Market Community Improvement District (RMCID) and the River Market Community Association both non-profit organizations comprised of property owners, business and residents are advocating for the creation of a fenced, Off-Leash (OLA) in the River Market to foster a continued sense of community in this section of Jackson County.</p> | | | | | | | | | | |
| <p>CLEARANCE</p> | <p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p> | | | | | | | | | | |
| <p>ATTACHMENTS</p> | <p><i>See Attachments</i></p> | | | | | | | | | | |
| <p>REVIEW</p> | <table border="1"> <tr> <td>Department Director: <u>Christy Woodruse</u></td> <td>Date: <u>6-24-2015</u></td> </tr> <tr> <td>Finance (Budget Approval): <u>Mary Rasmussen</u> <i>If applicable</i></td> <td>Date: <u>6/25/15</u></td> </tr> <tr> <td>Division Manager: <u>Marylou Brown</u></td> <td>Date: <u>6/30/15</u></td> </tr> <tr> <td>County Counselor's Office:</td> <td>Date:</td> </tr> </table> | Department Director: <u>Christy Woodruse</u> | Date: <u>6-24-2015</u> | Finance (Budget Approval): <u>Mary Rasmussen</u> <i>If applicable</i> | Date: <u>6/25/15</u> | Division Manager: <u>Marylou Brown</u> | Date: <u>6/30/15</u> | County Counselor's Office: | Date: | | |
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| Division Manager: <u>Marylou Brown</u> | Date: <u>6/30/15</u> | | | | | | | | | | |
| County Counselor's Office: | Date: | | | | | | | | | | |

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

| Account Number: | Account Title: | Amount Not to Exceed: |
|-----------------|----------------|-----------------------|
| | | |

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.



River Market Community Improvement District

Scott Burnett
Jackson County Legislator
415 E. 12th St., 2nd Floor
Kansas City, MO 64106

Dear Mr. Burnett,

Enclosed, please find the Executive Summary for an exciting new initiative in the River Market. This initiative will create a much needed off leash area for dogs to further help serve our growing population base.

The River Market Community Improvement District and the River Market Community Association are spearheading this initiative, with support of the Missouri Department of Transportation. We set a goal of \$32,000 for fencing and site amenities and have successfully raised \$28,600. Your contribution is greatly appreciated and needed to make this project a reality.

We will be contacting you in the near future to answer any questions that you may have about the River Market off leash area. In the interim, please feel free to contact us by phone at (816) 979-1081 or by email at mark@downtownkc.org.

Sincerely,

Mark Rowlands/Director
River Market Community Improvement District





River Market Off-Leash Area for Dogs Executive Summary

The River Market Community Improvement District (RMCID) and the River Market Community Association, both non-profit organizations comprised of property owners, business owners and residents, are advocating for the creation of a fenced, Off-Leash Area (OLA) in the River Market.



Presently, residents of the River Market and Columbus Park have few options in the area when it comes to places to safely and respectfully exercise their dogs. In many cases, dog owners let their dogs run off leash despite City ordinances require dogs to be on a leash at all time unless in a fenced in enclosure or building.

The River Market OLA, located at 5th and Locust Streets, will provide a place where people and their well-behaved dogs can socialize and exercise in a clean, safe environment, without endangering or disturbing people, property or wildlife. The RMCID will manage and maintain the OLA which will be on property leased from MoDOT.

The creation of an OLA will foster an increased sense of community by encouraging social interaction among citizens within the area, while reducing encounters with citizens who are apprehensive of off-leash dogs in other public parks.

Cost Estimate for River Market Off Leash Area

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|----------------------------------|--|
| • Fence | \$15,550.00 (installed) |
| □ Approximately 1200 linear feet | |
| □ 2 entrances with double gates | |
| • Pet stations (4 stations) | \$1,450.00 (includes tax and shipping) |
| • Site furnishings | |
| □ Benches x4 | \$4,000.00 (includes tax and shipping) |
| □ Picnic Tables x3 | \$4,000.00 (includes tax and shipping) |
| □ Trash receptacles x6 | \$6,000.00 (includes tax and shipping) |
| □ Signage | \$1,000.00 (estimate) |
| TOTAL ESTIMATE | \$32,000.00 |

The River Market Development Fund has pledged \$15,000 in matching funds to the project. To date, \$7,400 has been either donated or pledged for the construction of the OLA. We only have \$6,850 to go to meet our goal. A list of those who have pledged/donated are:

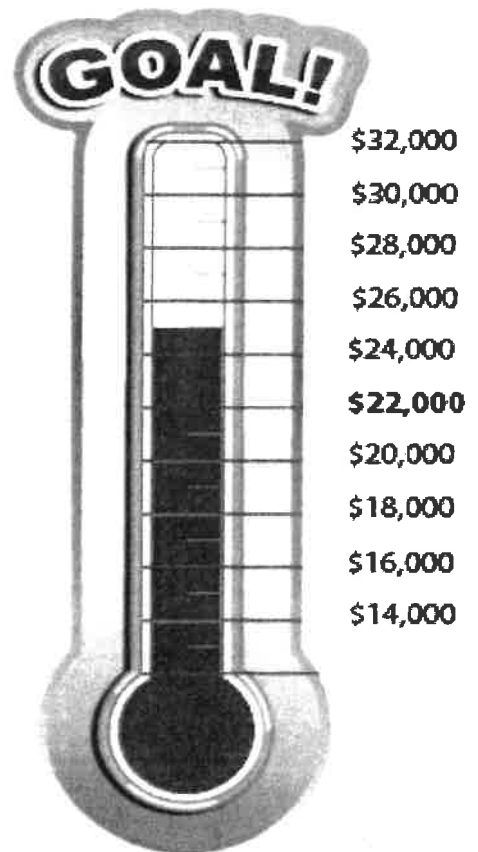
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|------------------------------------|-----------------|
| Cold Storage Lofts | \$2,500 |
| River Market Community Association | \$2,000 |
| River Market CID | \$1,000 |
| Crowd Funding (neighbor.ly) | \$1,700 |
| Harry's Country Club fundraising | \$1,500 |
| Other donations | \$400 |
| 5 Delaware HOA | \$500 |
| TOTAL RAISED TO DATE | \$13,600 |

HOW CAN YOU HELP?

We only need to raise \$1,400 to make this Off Leash Area a reality. You can make your tax deductible contribution to Downtown Kansas City Civic Ventures, a 501c3 not-for-profit corporation. Please make your check payable to the Downtown Kansas City Civic Ventures (with RM OLA in the memo line) care of:

Mark Rowlands
 1000 Walnut St., Suite 200
 Kansas City, MO 64106

Please feel free to call Mark Rowlands with any questions regarding the River Market Off Leash Area at (816) 979-1081 or by email at mark@downtownkc.org



Fiscal Note: Jackson County, Missouri

Funds sufficient for this transfer are available from the sources indicated below.

Date: June 23, 2015 PC# _____

RES # 18879

| Department / Division | Character/Description | From | To |
|--------------------------------|-----------------------------------|-------|-------|
| Health Fund - 002 | | | |
| 5102 - Non Departmental Health | 6790 - Other Contractual Services | 1,000 | |
| 5102 - Non Departmental Health | 56210 - Advertising | | 1,000 |
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Mary Rasmussen
Budgeting