

**IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI**

**AN ORDINANCE** appropriating \$10,054,004.00 from the undesignated fund balance of the 2020 CARES Act Fund to reimburse the County for regular salary and overtime costs incurred by the Department of Corrections and Medical Examiner's Office from March 1, 2020, to December 30, 2020, in their roles as first responders and emergency service providers for the residents of Jackson County, and expressing the intent of the Legislature to use County General Fund and Health Fund monies for other pandemic-related costs after January 1, 2021.

**ORDINANCE NO. 5478**, December 21, 2020

**INTRODUCED BY** Theresa Cass Galvin, County Legislator

WHEREAS, U.S. President Donald J. Trump, Missouri Governor Mike Parson, and County Executive Frank White, Jr., have all declared, in one form or another, the ongoing Coronavirus/COVID-19 pandemic to be a public health emergency; and,

WHEREAS, the County, through its various efforts, plays a significant role in the public health of its citizens and employees; and,

WHEREAS, an appropriate response by the County to this emergency will require significant expenditures from the County CARES Act Fund, which consists of monies provided by the U.S. Treasury for this purpose; and,

WHEREAS, the funding provided by this Ordinance will be used to reimburse the County for first responder costs in dealing with the pandemic in the way of salaries and benefits of associates in the Department of Corrections and Medical Examiner's Office, and for

some COVID-19 related inmate medical costs incurred from March 1, 2020, to December 30, 2020; and,

WHEREAS, it is the intent of the Legislature to identify and cover all public health and other costs necessary in connection with the fight against the ongoing Coronavirus/COVID-19 pandemic, including testing and contact tracing after January 1, 2021, with monies appropriated from the undesignated fund balance of the 2021 General Fund and 2021 Health Fund; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
CARES Act Fund 040-9999	32810- Undesignated Fund Balance	\$10,054,004	
Corrections			
040-2701	55010- Regular Salaries		\$3,973,241
040-2701	55030- Overtime Salaries		\$1,336,786
040-2701	55040- FICA Taxes		\$ 382,480
040-2701	55050- Pension Contribution		\$ 800,136
040-2701	55060- Insurance Benefits		\$1,040,718
040-2701	55063- Insurance Admin Fee		\$ 137,347
040-2701	55110- Workmen’s Comp.		\$ 73,229
040-2701	56790- Other Contractual Services		\$ 256,894
Medical Examiner			
040-2001	55010- Regular Salaries		\$1,370,242
040-2001	55030- Overtime Salaries		\$ 181,047
040-2001	55040- FICA Taxes		\$ 95,951
040-2001	55050- Pension Contribution		\$ 217,515
040-2001	55060- Insurance Benefits		\$ 128,841
040-2001	55061- Fixed Cost & Dental		\$ 1,271
040-2001	55062- HSA Contribution		\$ 7,500

040-2001	55063- Insurance Admin Fee	\$ 17,107
040-2001	55110- Workmen's Comp.	\$ 25,677
040-2001	55150- Long term Disability	\$ 8,022

and,

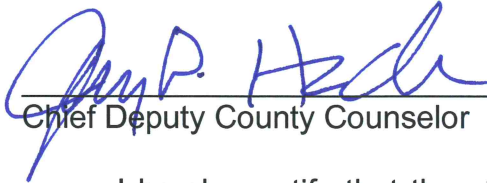
BE IT FURTHER ORDAINED that the Legislature expresses its intent to pay for costs necessary in connection with the fight against the ongoing Coronavirus/COVID-19 pandemic, including testing and contact tracing after January 1, 2021, with monies appropriated from the undesignated fund balance of the 2021 General Fund and 2021 Health Fund; and,

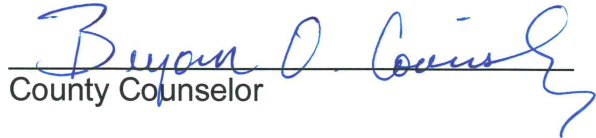
BE IT FURTHER ORDAINED that, if the U.S. Congress finally adopts legislation extending the deadline for the expenditure of CARES Act funds beyond December 30, 2020, this Ordinance shall not take effect.

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Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive, subject to the provisions of the last of the last paragraph of the ordinance.

APPROVED AS TO FORM:

  
Chief Deputy County Counselor

  
County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5478 introduced on December 21, 2020, was duly passed on December 21, 2020 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

This Ordinance is hereby transmitted to the County Executive for his signature.

12.21.2020  
Date

  
Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 5478.

12/21/2020  
Date

  
Frank White, Jr., County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 040 9999 32810  
ACCOUNT TITLE: CARES Act Fund  
Undesignated Fund Balance  
NOT TO EXCEED: \$10,054,004.00

12/17/20  
Date

  
Interim Chief Administrative Officer