

REQUEST FOR LEGISLATIVE ACTION

Version 6/10/19

Completed by County Counselor's Office:

Res/Ord No.: **5421**

Sponsor(s): **Charlie Franklin**

Date: **October 5, 2020**

<p>SUBJECT</p>	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Juvenile Court Diversion Program</u></p>																				
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$235,559</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$235,559</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$0</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td> <table> <tr> <td>FROM ACCT 010-32810</td> <td>235,559</td> </tr> <tr> <td>TO ACCT 010-2150-56790</td> <td>166,564</td> </tr> <tr> <td>010-2150-56860</td> <td>27,996</td> </tr> <tr> <td>010-2150-57230</td> <td>35,359</td> </tr> <tr> <td>010-2150-58170</td> <td>5,640</td> </tr> </table> </td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: _____</p> <p>Prior Year Budget (if applicable): 283,467 Prior Year Actual Amount Spent (if applicable): 146,347.50</p>	Amount authorized by this legislation this fiscal year:	\$235,559	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$235,559	Amount budgeted for this item * (including transfers):	\$0	Source of funding (name of fund) and account code number:	<table> <tr> <td>FROM ACCT 010-32810</td> <td>235,559</td> </tr> <tr> <td>TO ACCT 010-2150-56790</td> <td>166,564</td> </tr> <tr> <td>010-2150-56860</td> <td>27,996</td> </tr> <tr> <td>010-2150-57230</td> <td>35,359</td> </tr> <tr> <td>010-2150-58170</td> <td>5,640</td> </tr> </table>	FROM ACCT 010-32810	235,559	TO ACCT 010-2150-56790	166,564	010-2150-56860	27,996	010-2150-57230	35,359	010-2150-58170	5,640
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): 5270 09/26/19 Prior resolutions and (date):</p>																				
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Carl Bayless, Grant Accountant, 816-435-4775</p>																				
<p>REQUEST SUMMARY</p>	<p>This is a request to appropriate \$235,559.00 from the 2020 undesignated fund balance in acceptance of a grant awarded to the Family Court Division by the Division of Youth Services. The project is named "Juvenile Court Diversion Program." The period covered by the Grant is July 1, 2020 through June 30, 2021. The purpose of this program is to encourage community-based services which would assist diverting youth from commitment to the Division of Youth Services.</p> <p>Please appropriate the \$235,559 into the accounts listed below:</p> <table> <tr> <td>010-2150-56790 Contractual Svcs</td> <td>166,564</td> </tr> <tr> <td>010-2150-56860 Restitution</td> <td>27,996</td> </tr> <tr> <td>010-2150-57230 Supplies</td> <td>35,359</td> </tr> <tr> <td>010-2150-58170 Other Equipment</td> <td>5,640</td> </tr> </table>	010-2150-56790 Contractual Svcs	166,564	010-2150-56860 Restitution	27,996	010-2150-57230 Supplies	35,359	010-2150-58170 Other Equipment	5,640												
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<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>																				
<p>COMPLIANCE</p>	<p><input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals <input type="checkbox"/> VBE Goals</p>																				
<p>ATTACHMENTS</p>	<p>Award documents.</p>																				

REVIEW	Department Director: <i>Theresa Byrd, Deputy Court Administrator</i> <i>Theresa L. Byrd</i>	Date: 09/19/20
	Finance (Budget Approval): APPROVED <small>By Sarah Matthes at 9:31 am, Sep 29, 2020</small>	Date:
	Division Manager: <i>Gray M. Schultz</i>	Date: <i>9-30-2020</i>
	County Counselor's Office: <i>Byron O. Conisky</i>	Date: <i>10-1-20</i>

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
010-32810	Grant Fund - Undesignated fund balance	\$235,559

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: September 29, 2020

ORD # 5421

Department / Division	Character/Description	From	To
Grant Fund - 010			
2150 - Juvenile Court Diversion	45951 - Increase Revenues	235,559	
32810	Undesignated Fund Balance		235,559
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2150 - Juvenile Court Diversion	56790 - Other Contractual Services		166,564
2150 - Juvenile Court Diversion	56860 - Restitution Payments		27,996
2150 - Juvenile Court Diversion	57230 - Other Operating Supplies		35,359
2150 - Juvenile Court Diversion	58170 - Other Equipment		5,640
APPROVED <i>By Sarah Matthes at 9:31 am, Sep 29, 2020</i>		\$ 471,118	\$ 471,118

Budgeting



**State of Missouri
Department of Social Services
Contract Amendment**

Contract Description:
Juvenile Court Diversion
Amendment Description:
FY21 Renewal

Contract #: **ER172-19012**

Amendment # **002**

Amendment Date: **August 18, 2020**

Contractor Information:

Contractor Name: **16th Judicial Circuit**
Mailing Address: **415 East 12th Street**
City, State Zip: **Kansas City, MO 64106**

The above referenced contract between **16th Judicial Circuit** and the Department of Social Services is hereby amended as follows:

1. The contract is renewed for the period July 1, 2020 through June 30, 2021.
2. The renewal amount for the period stated above is based on the revised Attachment 1 Budget page attached below.
3. This amendment shall be effective July 1, 2020. All other terms and conditions shall remain unchanged.

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*In witness thereof, the parties below hereby execute this agreement.*

*Theresa L. Byrd*

Authorized Signature for the Contractor

Deputy Court Administrator

Title

09-02-2020

Date

*Patrick Inelbeing*

Authorized Signature for the Department of Social Services

KM

September 10, 2020

Date

**DIVISION OF YOUTH SERVICES**  
**JUVENILE COURT DIVERSION**  
**YOUTH, FAMILY AND COMMUNITY SUPPORT GRANT**

**APPROVED BUDGET**State Fiscal Year: Judicial Circuit #: Contract Number: 

|     | Project Title                                              | Current<br>Budget    | Approved<br>Budget   |
|-----|------------------------------------------------------------|----------------------|----------------------|
| #1  | Artist in Residence (General Revenue)                      | \$ 38,820.00         | \$ 38,820.00         |
| #2  | Day Reporting (Gaming)                                     | \$ 20,000.00         | \$ 12,000.00         |
| #3  | CORPS (Gaming)                                             | \$ 27,996.00         | \$ 27,996.00         |
| #4  | Racial Equity Project (General Revenue)                    | \$ 13,908.00         | \$ 8,000.00          |
| #5  | Teens and Police Services Academy (TAPS)(Gaming)           | \$ 38,620.00         | \$ -                 |
| #6  | TARGET-A(Gaming)                                           | \$ 13,282.00         | \$ 13,282.00         |
| #7  | Arts Tech Integrated Arts Career Program (General Revenue) | \$ 30,421.00         | \$ 30,421.00         |
| #8  | Recreational Programs and Services (General Revenue)       | \$ 20,240.00         | \$ 20,240.00         |
| #9  | Educational Consulting Services (Gaming)                   | \$ 65,832.00         | \$ 84,800.00         |
| #9  | Educational Consulting Services (General Revenue)          | \$ 18,968.00         | \$ -                 |
| #10 | Aggression Replacement Training (ART)(Gaming)              | \$ 4,880.00          | \$ -                 |
|     | <b>TOTAL FUNDS APPROVED</b>                                | <b>\$ 292,967.00</b> | <b>\$ 235,559.00</b> |