

REQUEST FOR LEGISLATIVE ACTION

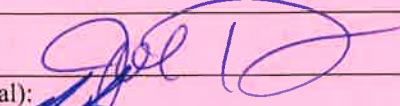


Completed by County Counselor's Office:

Res/Ord No.: 19576

Sponsor(s): Alfred Jordan

Date: September 11, 2017

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance Project/Title: <u>Request for funds to be transferred from the anti-drug tax fund in the Corrections Department to hire two House Arrest Officers for the Population Control Department to reduce JCDC population.</u></p>																														
<p>BUDGET INFORMATION To be completed By Requesting Department and Finance</p>	<table border="1" style="width: 100%;"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td style="text-align: right;">\$77,528</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td style="text-align: right;">\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$77,528</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td style="text-align: right;">\$</td> </tr> <tr> <td colspan="2">Source of funding (name of fund) and account code number;</td> </tr> <tr> <td>FROM</td> <td>FROM ACCT</td> </tr> <tr> <td>008-2701-55010 Regular Salaries</td> <td style="text-align: right;">\$55,744</td> </tr> <tr> <td>008-2701-55040 FICA</td> <td style="text-align: right;">4,264</td> </tr> <tr> <td>008-2701-55050 Pension</td> <td style="text-align: right;">9,214</td> </tr> <tr> <td>008-2701-55060 Insurance Benefits</td> <td style="text-align: right;">8,306</td> </tr> <tr> <td>TO</td> <td>TO ACCT</td> </tr> <tr> <td>008-2304-55010 Regular Salaries</td> <td style="text-align: right;">55,744</td> </tr> <tr> <td>008-2304-55040 FICA</td> <td style="text-align: right;">4,264</td> </tr> <tr> <td>008-2304-55050 Pension</td> <td style="text-align: right;">9,214</td> </tr> <tr> <td>008-2304-55060 Insurance Benefits</td> <td style="text-align: right;">8,306</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$77,528	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$77,528	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number;		FROM	FROM ACCT	008-2701-55010 Regular Salaries	\$55,744	008-2701-55040 FICA	4,264	008-2701-55050 Pension	9,214	008-2701-55060 Insurance Benefits	8,306	TO	TO ACCT	008-2304-55010 Regular Salaries	55,744	008-2304-55040 FICA	4,264	008-2304-55050 Pension	9,214	008-2304-55060 Insurance Benefits	8,306
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Prior resolutions and (date):</p>																														
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Joseph Piccinini, Regional Corrections Director, 816-881-4225</p>																														
<p>REQUEST SUMMARY</p>	<p>This is a request to transfer of account funds in our budget in the amount of \$77,528 to hire 2 House arrest officers which will assist Population Control in increasing the number who become eligible for house arrest, and help reduce JCDC population. The total amount includes salary plus benefits. Salary is \$55,744, FICA is \$4,264, Pension is \$9,214, and Insurance is \$8,306.</p>																														
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department)</p>																														

	<input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director: 	Date: 8-31-17
	Finance (Budget Approval): <i>If applicable</i>	Date: 9/1/17
	Division Manager: 	Date: 9/6/17
	County Counselor's Office: 	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

