

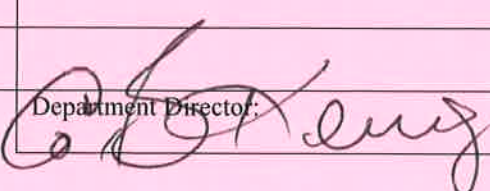
REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 19278

Sponsor(s): Alfred Jordan

Date: October 17, 2016

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: Requesting a transfer of \$17,480.00 from the following line item, 004-4201-55040 (FICA) to 004-4201-57190 (wearing apparel) for the purchase of ballistics vests for law enforcement personnel.</p>														
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$17,480.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$17,480.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$0</td> </tr> <tr> <td>Source of funding (name of fund) and account code #</td> <td></td> </tr> <tr> <td>FROM: 004-4201-55040</td> <td>\$17,480.00</td> </tr> <tr> <td>TO: 004-4201-57190</td> <td>\$17,480.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$17,480.00	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$17,480.00	Amount budgeted for this item * (including transfers):	\$0	Source of funding (name of fund) and account code #		FROM: 004-4201-55040	\$17,480.00	TO: 004-4201-57190	\$17,480.00
Amount authorized by this legislation this fiscal year:	\$17,480.00														
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FROM: 004-4201-55040	\$17,480.00														
TO: 004-4201-57190	\$17,480.00														
<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Prior resolutions and (date):</p>														
<p>CONTACT INFORMATION</p>	<p>RLA drafted by Captain Dave Epperson Jackson County Sheriff's Office Commander (816) 541-8017.</p>														
<p>REQUEST SUMMARY</p>	<p>Requesting an ordinance transferring \$17,480.00 from the following line item, 004-4201-55040 (FICA) to 004-4201-57190 (wearing apparel) for the purchase of ballistics vests for law enforcement personnel.</p>														
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>														
<p>ATTACHMENTS</p>															
<p>REVIEW</p>	<p>Department Director:  Date: 10-3-2016</p>														

Finance (Budget Approval) <i>If applicable</i>	Date: 10/6/16
Division Manager: <i>Maury Bowser</i>	Date: 10/12/16
County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

REQUEST FOR LEGISLATIVE ACTION

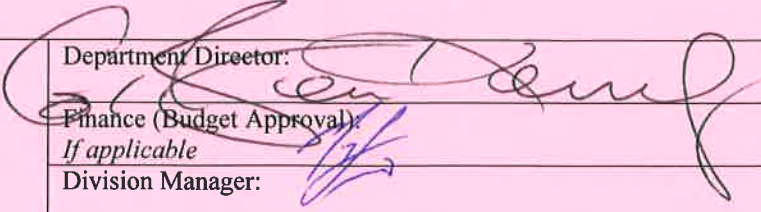
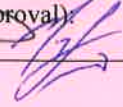
Completed by County Counselor's Office:

Res/Ord No.:

Sponsor(s):

Date:

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: Requesting a transfer of \$100,000.00 from the following line item, 004-4201-55010 (Salaries) to 004-4201-56530 (motor vehicle maint and repair) to cover overages associated with the costs of automotive repairs and the purchase and installation of police emergency equipment on Sheriff's Office vehicles.</p>														
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="326 583 1206 835"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$100,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$100,000.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$0</td> </tr> <tr> <td>Source of funding (name of fund) and account code #</td> <td></td> </tr> <tr> <td>FROM: 004-4201-55010</td> <td>\$100,000.00</td> </tr> <tr> <td>TO: 004-4201-56530</td> <td>\$100,000.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$100,000.00	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$100,000.00	Amount budgeted for this item * (including transfers):	\$0	Source of funding (name of fund) and account code #		FROM: 004-4201-55010	\$100,000.00	TO: 004-4201-56530	\$100,000.00
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<p>CONTACT INFORMATION</p>	<p>RLA drafted by Captain Dave Epperson Jackson County Sheriff's Office Commander (816) 541-8017.</p>														
<p>REQUEST SUMMARY</p>	<p>Requesting a transfer of \$100,000.00 from the following line item, 004-4201-55040 (FICA) to 004-4201-56530 (motor vehicle maint and repair) to cover overages associated with the costs of automotive repairs and the purchase and installation of police emergency equipment on Sheriff's Office vehicles.</p>														
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<p>ATTACHMENTS</p>															

REVIEW	Department Director: 	Date: 10-3-2016
	Finance (Budget Approval): <i>If applicable</i> 	Date: 10/4/16
	Division Manager:	Date:
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
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Fiscal Note: Jackson County, Missouri

Funds sufficient for this transfer are available from the sources indicated below.

Date: October 6, 2016 PC# RES # 19278

<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>
<u>Special Road & Bridge Fund - 004</u>			
<u>4201 - Sheriff</u>	<u>55010 - Regular Salaries</u>	<u>\$ 100,000</u>	
<u>4201 - Sheriff</u>	<u>56530 - Maint. & Repair - Auto Equip.</u>		<u>100,000</u>
		<u>\$ 100,000</u>	<u>\$ 100,000</u>

 10/6/16
Budgeting

Fiscal Note: Jackson County, Missouri

Funds sufficient for this transfer are available from the sources indicated below.

Date: October 6, 2016 PC# RES # 19278

Department / Division	Character/Description	From	To
<u>Special Road & Bridge Fund - 004</u>			
4201 - Sheriff	55040 - FICA	\$ 17,480	
4201 - Sheriff	57190 - Wearing Apparel		17,480
		\$ 17,480	\$ 17,480

 10/6/16
Budgeting