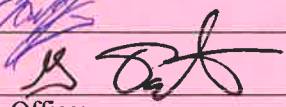


REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:
 Res/~~Ord~~ No.: 19420
 Sponsor(s): Alfred Jordan
 Date: March 20, 2017

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: Transferring \$207.08 within the Emergency 911 Fund and authorizing an increase to the 2017 payment with the City of Independence for the Metropolitan Area Regional Radio Subscriber Agency Agreement.</p>										
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$207.08</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$207.08</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$61,102.08</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM / TO From: 911 Fund – Telephone Utility (031-5031-56430) To: 911 Fund – Other Contractual Services (031-5031-56790)</td> <td>FROM ACCT: \$207.08 TO ACCT: \$207.08</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$207.08	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$207.08	Amount budgeted for this item * (including transfers):	\$61,102.08	Source of funding (name of fund) and account code number; FROM / TO From: 911 Fund – Telephone Utility (031-5031-56430) To: 911 Fund – Other Contractual Services (031-5031-56790)	FROM ACCT: \$207.08 TO ACCT: \$207.08
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): O#4471; 11/5/12</p> <p>Prior resolutions and (date): Resolution 19324 – December 7, 2016; R#18276; 10/14/13</p>										
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Mark Trosen, Deputy COO, ext. 11377</p>										
<p>REQUEST SUMMARY</p>	<p>Whereas, Resolution 19324 approved by the County Legislature on December 7, 2016 stated the 2017 cost to the county to be \$60,895.</p> <p>Whereas, Per the Subscriber Agency Agreement that was effective on January 1, 2017, the 2017 cost to the county is \$61,102.08.</p> <p>Whereas, The County has received an invoice from the City in the amount of \$61,102.08.</p> <p>Therefore, this Resolution will increase the previously approved amount that was authorized by \$207.08 which will bring the 2017 payment to \$61,102.08.</p>										
<p>CLEARANCE</p>											

	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director:	Date:
	Finance (Budget Approval): <i>If applicable</i>	Date: 3/13/17
	Division Manager: 	Date: 3/15/17
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:


- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

**Fiscal Note:
Jackson County, Missouri**

Funds sufficient for this transfer are available from the sources indicated below.

Date: March 13, 2017 PC# RES # 19420

<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>
<u>E-911 System Fund - 031</u>			
<u>5031 - 911 System</u>	<u>56430 - Telephone Utility</u>	<u>\$ 208</u>	<u>\$ -</u>
<u>5031 - 911 System</u>	<u>56790 - Other Contractual Services</u>		<u>208</u>
		<u>\$ 208</u>	<u>\$ 208</u>

 3/13/17
Budget Office