

# **Jackson County Missouri**

Jackson County Courthouse 415 E.12th Street, 2nd floor Kansas City, Missouri 64106 (816)881-3242

### Request for Legislative Action

File #: 24-090, Version: 0

REQUESTED MEETING DATE: 7/22/2024 Ordinance No. 5867

SPONSORS: Sponsor: Megan L. Marshall Date: July 22, 2024

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To be confirmed by County Counselor's Office:

STAFF CONTACT: Lisa Honn PHONE: 816-881-3208

**EMAIL:** lhonn@jacksongov.org

**DEPARTMENT:** Information Technology/GIS

**TITLE:** Requesting transfer of funds for \$577,680 to provide additional professional services in support of software implementation and optimization. Also, requesting authorization for two additional 12-month options for Remy Corporation term and supply contract.

**SUMMARY:** Requesting transfer of funds of \$577,680 for additional professional services in support of software implementations. **Funds from**: **013-9999-32810** Undesignated fund balance of County Improvement **Funds to**: **013-1305-56082** Information Technology, IT Consulting Services. Also requesting additional options to term and supply contract with Remy Corporation. The initial term of the Jackson County/Remy contract was 12 months begining 1/17/23, with an option to extend for an additional 12 months. We now aim to further extend the contract with two additional 12-month options, not to exceed 9/30/2028, in-line with the State OK Contract No. SW1025. \*Further details and explanations provided in attached memo.

#### FINANCIAL IMPACT:

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### NO □

Amount	Fund	Department	Line-Item Detail
\$577,680	013	1305	56082

YES 🗵

**ACTION NEEDED: TRANSFER FUNDS** 

and contract amendment authorization

#### ATTACHMENTS:

- memo prof svc transfer remy exten.pdf **Memo requesting transfer and contract** amendment.
- 2024 prof svcs estimate.pdf Estimated level of effort for professional services for Workday business processes review and optimization
- SW1025RM MSA 11.14.2023 executed.pdf State of OK, contract SW1025 Master Agreement current