

**REQUEST FOR LEGISLATIVE ACTION**

**Version 6/10/19**

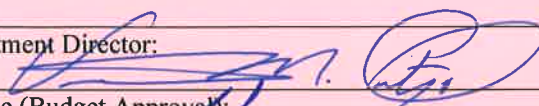



Completed by County Counselor's Office:

Res/Ord No.: 20360

Sponsor(s): Dan Tarwater III

Date: February 3, 2020

<p><b>SUBJECT</b></p>	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p>Project/Title: A resolution authorizing the County Prosecutor to execute agreements with certain outside agencies funded by the County's Anti-Crime Sales Tax Fund for the 2020 fiscal year, which are engaged in anti-crime and anti-violence to provide a local match to federal, state, local and/or private grant funds, at an aggregate costs to the county not to exceed \$1,392,712.01.</p>										
<p><b>BUDGET INFORMATION</b>  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$1,392,712.01</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$1,392,712.01</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$1,392,712.01</td> </tr> <tr> <td>Source of funding (name of fund) and account code number: 008-4405-56798 Grant Match Funds</td> <td>\$1,392,712.01</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><b>OTHER FINANCIAL INFORMATION:</b></p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:  Department: _____ Estimated Use: _____</p> <p>Prior Year Budget (if applicable): \$1,161,797.00  Prior Year Actual Amount Spent (if applicable): \$1,135,262.57</p>	Amount authorized by this legislation this fiscal year:	\$1,392,712.01	Amount previously authorized this fiscal year:	\$0.00	Total amount authorized after this legislative action:	\$1,392,712.01	Amount budgeted for this item * (including transfers):	\$1,392,712.01	Source of funding (name of fund) and account code number: 008-4405-56798 Grant Match Funds	\$1,392,712.01
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<p><b>PRIOR LEGISLATION</b></p>	<p>Prior ordinances and (date):  Prior resolutions and (date): Res. # 20126, April 1, 2019</p>										
<p><b>CONTACT INFORMATION</b></p>	<p>RLA drafted by (name, title, &amp; phone): Keron Hopkins, Budget Coordinator, 816-881-1415</p>										
<p><b>REQUEST SUMMARY</b></p>	<p>A resolution authorizing the County Prosecutor to execute agreements with certain outside agencies funded by the County's Anti-Crime Sales Tax Fund for the 2020 fiscal year, which are engaged in anti-crime and anti-violence activities and purposes to provide a local match to federal, state, local and/or private grant funds, at an aggregate cost to the county not to exceed \$1,392,712.01.</p> <p>Exhibit A indicates the outside agencies and funding levels as recommended by the Jackson County COMBAT Commission for the 2020 fiscal year.</p> <p><b>Background:</b> The Anti-Crime Sales Tax fund authorizes the County to execute agreements and contracted service for the purpose of providing substance abuse treatment, prevention, grant match, and other anti-crime and anti-violence initiatives in the community. These recommendations are based upon applications submitted by community providers for grant match funding. Each applicant must indicate that they received federal, state, local or private funding match. Each proposal was reviewed and scored by two independent outside evaluators. COMBAT staff also considered compliance and outcomes data to determine an overall score. These funding recommendations were presented to the Jackson County COMBAT Commission on January 16, 2020, with the recommendation that the funding recommendation in Exhibit A be presented to the Jackson County Legislature.</p>										
<p><b>CLEARANCE</b></p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing &amp; Department)  <input type="checkbox"/> Business License Verified (Purchasing &amp; Department)  <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>										
<p><b>COMPLIANCE</b></p>	<p><input type="checkbox"/> MBE Goals</p>										

	<input type="checkbox"/> WBE Goals <input type="checkbox"/> VBE Goals	
ATTACHMENTS		
REVIEW	Department Director: 	Date: 1-22-2020
	Finance (Budget Approval): <i>If applicable</i> 	Date: 1/23/2020
	Division Manager:  Juan Peters Baker	Date: 1/22/20
	County Counselor's Office:  Bryan County	Date: 1/29/2020

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Exhibit A COMBAT Grant Match Funding Recommendations

Vendor #	Agency Name	2019 Funding	Amount Requested	2020 Funding Rec.
tsh12021	12th Street Heritage	\$ 80,000.00	\$ 102,500.00	\$ 40,000.00
pec41550	Arts Tech	\$ 80,000.00	\$ 121,980.00	\$ 92,000.00
bkg63010	Boys & Girls Club	\$ 80,000.00	\$ 120,000.00	\$ 80,000.00
cmc50000	CAPA	\$ -	\$ 35,000.00	\$ 35,000.00
csi30000	Center for Conflict Resolution (STRIVIN)	\$ -	\$ 78,500.00	\$ 78,500.00
cci10910	Community Service League (STRIVIN)	\$ 65,000.00	\$ 100,000.00	\$ 100,000.00
gci10150	Crittenton (Lion's Quest Skills for Action)	\$ 63,000.00	\$ 165,326.00	\$ 63,000.00
thh44000	Guadalupe Center	\$ -	\$ 91,750.00	\$ 32,000.00
has63200	Healing House	\$ 57,000.00	\$ 68,000.00	\$ 57,000.00
hhi11704	Hickman Mills Prevention Coalition (STRIVIN)	\$ -	\$ 113,850.00	\$ 113,850.00
hsk30100	High Aspirations	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
cas62500	Hope House (STRIVIN)	\$ -	\$ 135,474.50	\$ 135,475.00
mrc17400	Housing Authority of Kansas City	\$ 29,250.00	\$ 21,858.17	\$ 21,858.17
moc10631	Jackson County CASA	\$ 67,500.00	\$ 70,400.00	\$ 70,400.00
mdc24110	Mattie Rhodes Center (STRIVIN)	\$ -	\$ 129,165.00	\$ 129,165.00
rmh11101	Metropolitan Organization to Counter Sexual Assault (MOCSA)	\$ 26,500.00	\$ 32,463.84	\$ 32,463.84
rbc27067	Morning Star	\$ 30,000.00	\$ 31,000.00	\$ 30,000.00
spi66041	ReDiscover	\$ 80,000.00	\$ 123,041.00	\$ 80,000.00
sic94140	Rose Brooks Center	\$ 22,500.00	\$ 70,000.00	\$ 22,500.00
uis41550	Sheffield Place	\$ 22,500.00	\$ 22,500.00	\$ 22,500.00
urc59300	Sisters in Christ/KC Safe Zone (STRIVIN)	\$ -	\$ 87,000.00	\$ 87,000.00
	United Inner City Services	\$ 50,000.00	\$ 80,000.00	\$ 25,000.00
	Urban Ranger Corp.	\$ 20,000.00	\$ 25,000.00	\$ 25,000.00
	<b>TOTAL</b>	\$ 793,250.00	\$ 1,844,808.51	\$ 1,392,712.01

**Total Recommendation:** \$ 1,392,712.01

**Available Funding:** \$ 1,489,977.00

**Balance:** \$ 97,264.99

