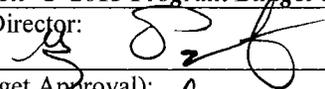
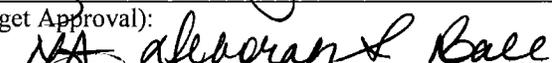


REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 18222
 Sponsor(s): Theresa Garza Ruiz
 Date: July 22, 2013

SUBJECT	Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance Project/Title: Requesting a First Addendum to the 2013 Contract Agreement With Mattie Rhodes Center The agency is seeking to re-allocate funding originally allocated to contractual services into the personal services.											
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" data-bbox="316 562 1195 751"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$0</td> </tr> <tr> <td>Amount budgeted for this item *(including transfers):</td> <td>\$0</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM/TO</td> <td>Health Fund 002-7765-56789</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> OTHER FINANCIAL INFORMATION: <input checked="" type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget) estimated value and use of contract: Department: Estimated Use: \$ Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):		Amount authorized by this legislation this fiscal year:	\$0	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$0	Amount budgeted for this item *(including transfers):	\$0	Source of funding (name of fund) and account code number; FROM/TO	Health Fund 002-7765-56789
Amount authorized by this legislation this fiscal year:	\$0											
Amount previously authorized this fiscal year:	\$0											
Total amount authorized after this legislative action:	\$0											
Amount budgeted for this item *(including transfers):	\$0											
Source of funding (name of fund) and account code number; FROM/TO	Health Fund 002-7765-56789											
PRIOR LEGISLATION	Prior ordinances and (date): Prior resolutions and (date): #18053, 1/2013											
CONTACT INFORMATION	RLA drafted by (name, title, & phone): Cindy Wallace – Audit Assistant 881-3312											
REQUEST SUMMARY	Re-allocation of budget for Mattie Rhodes Center. See attachments											
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)											
ATTACHMENTS	Revised Section C 2013 Program Budget & Email of Explanation											
REVIEW	Department Director: 	Date: 7.16.13										
	Finance (Budget Approval): If applicable 	Date: 7-17-13										
	Division Manager: 	Date: 7/18/13										
	County Counselor's Office:	Date:										

Section C: 2013 Program Budget
 Complete a separate program budget for each program your agency is applying for funding.

Agency Name: Mattie Rhodes Center

Program Name: Youth Violence Prevention

Personal Services			
For each salary request below please attach a job description or duties.			
Position / Title	Annual Salary	% of Salary to be funded by Jackson Co.	Amount of Salary to be funded by Jackson County
School Interventionn Specialist	28,500	63%	\$ 17,955
Youth Soccer Coach	1,152	80%	\$ 922
Youth Soccer Coach	1,152	80%	\$ 922
Youth Soccer Coach	1,152	80%	\$ 922
Youth Soccer Coach	1,152	80%	\$ 922
			\$ -
Total Salaries			\$ 21,641
Total Fringe Benefits			\$ 3,359
Total Personal Services			\$ 25,000
Contractual Services			
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
Total Contractual Services			\$ -
Supplies			
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
Total Supplies			\$ -

RECEIVED
 JUL 10 2013
 JACKSON COUNTY
 AUDITORS OFFICE
 KANSAS CITY, MISSOURI

Total Program Request \$ 25,000

New Revision 7-10-2013

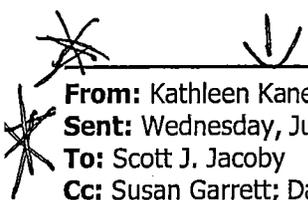
Crissy Wooderson

From: Scott J. Jacoby
Sent: Wednesday, July 10, 2013 2:46 PM
To: 'Kathleen Kane'
Cc: Susan Garrett; David Stadler; Gary Panethiere; Crissy Wooderson
Subject: RE: Mattie Rhodes Grant

Hi Kathleen –

Gary Panethiere can help you with moving budget line items within your approved Program Budget. I put him on the email.

Scott

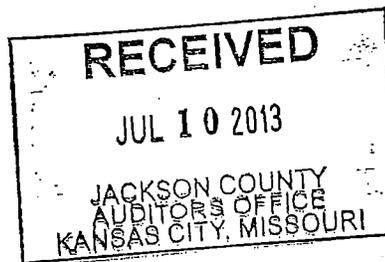


From: Kathleen Kane [<mailto:KKane@mattierhodes.org>]
Sent: Wednesday, July 10, 2013 1:52 PM
To: Scott J. Jacoby
Cc: Susan Garrett; David Stadler
Subject: Mattie Rhodes Grant

Scott, on the \$4,000 that we have in Contractual, can that be moved to personnel? We would like to put the soccer coach on payroll rather than sign a contract. This position has been filled internally until now but we are looking to bring in someone specifically for this role.

Kathleen Kane
Financial Controller

 **MATTIE RHODES CENTER**
Brightening Lives. Building Futures.
1740 Jefferson Street | Kansas City, MO 64108
(p) 816.581.5608 | (f) 816.471.2521
kkane@mattierhodes.org

CONFIDENTIALITY NOTICE: If you have received this email in error, please immediately notify the sender by e-mail at the address shown. This e-mail transmission may contain confidential information. This information is intended only for the use of the individual(s) or entity to whom it is intended even if addressed incorrectly. Please delete it from your files if you are not the intended recipient. Thank you for your compliance.

OLD

Section C: 2013 REVISED Program Budget
 Complete a separate program budget for each program your agency is applying for funding.

Agency Name: Mattie Rhodes Center

Program Name: Youth Violence Prevention

Personal Services			
For each salary request below please attach a job description or duties.			
Position / Title	Annual Salary	% of Salary to be funded by Jackson Co.	Amount of Salary to be funded by Jackson County
School Intervention Specialist	28,500	74%	\$ 17,950
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
Total Salaries			\$ 17,950
Total Fringe Benefits			\$ 3,050
Total Personal Services			\$ 21,000
Contractual Services			
Contractual Services for Youth Programming			\$ 4,000
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
Total Contractual Services			\$ 4,000
Supplies			
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
Total Supplies			\$ -

RECEIVED
 DEC 13 2012
 JACKSON COUNTY
 AUDITORS OFFICE
 KANSAS CITY, MISSOURI

Total Program Request \$ 25,000

Crissy Wooderson

From: Gary Panethiere
Sent: Tuesday, December 18, 2012 10:05 AM
To: Cindy L. Wallace
Cc: Crissy Wooderson
Subject: FW: Mattie Rhodes additional information

Follow Up Flag: Follow up
Flag Status: Flagged

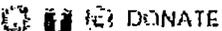
From: Amy Couture [mailto:ACouture@mattierhodes.org]
Sent: Tuesday, December 18, 2012 10:00 AM
To: Gary Panethiere
Subject: Mattie Rhodes additional information

Hi Gary,

Thank you for your message. I'm pasting information below to clarify the \$4,000 in contractual fees (the final paragraph includes the \$4,000 amount). Please let me know if there's a problem, and we'd be happy to amend the budget to make it work.

Thank you,
Amy Couture

Amy Couture
Director of Grants

 **MATTIE RHODES CENTER**
Brightening Lives. Building Futures.
1740 Jefferson | Kansas City, MO | 64108
(p) 816.581.5621 | (f) 816.471.2521
acouture@mattierhodes.org


MATTIE RHODES CENTER YOUTH SOCCER PROGRAM MODEL

PURPOSE

The Mattie Rhodes Center (MRC) Youth Soccer Program is a non-competitive soccer afterschool initiative targeting youth in 1st - 6th grades living in the Northeast area of Kansas City, MO. This program promotes youth development (self-esteem, cooperation, leadership, and community), and health and wellness. Coaches challenge every player to try new skills, without the fear of failure or exclusion.

NEED

The youth targeted by MRC's Youth Soccer Program come from the economically disadvantaged Northeast Kansas City community. Of youth served by MRC's Youth Soccer Program in 2011-2012 school year, 92% identified as belonging to a minority population (78% Hispanic/Latino, 5% Asian, 4% African-American, 5%

other/multi-ethnic). The addition, the completed soccer field at the future site of the Northeast Community Center at 9th and Van Brunt, offers a recreational community gathering spot in a neighborhood where 30.9% of families live below the poverty line (based on US Census data). Crime and gang activity continually threaten the safety of youth in the area and the program provides a safe, positive outlet to keep kids from engaging in these and other risky activities.

The youth targeted by MRC's Youth Soccer Program (a majority Latino/Hispanic) also present the highest risk for numerous health related concerns. A report by the National Council of La Raza in 2010 reports "among preschoolers (children ages two to five), more than one in four Hispanics (27.7%) and Blacks (26%) were overweight or obese, along with about one in six (17.4%) Whites." According to the report, these numbers rise drastically by the time youth reach their pre-teen and teenage years to "two in five Hispanics (41.2%) and Blacks (39.5%) and nearly one in three Whites (31.3%)." Early intervention among youth participants in health and wellness education is crucial.

GOALS

- Reduce/curb onset of obesity among youth
- Develop well-rounded individuals
- Strengthened family/community engagement

I

OBJECTIVES & OUTCOMES

Objective #1: Improve healthy lifestyles (physical activity, healthy nutrition, and preventive screenings)

Outcome a: increase in fruit and vegetable consumption

Outcome b: increase in daily moderate to rigorous physical activity

Outcome c: increase in access to healthcare (as measured by having health insurance, being able to see a doctor because of cost, and time since last routine checkup)

Objective #2: Positive youth development in the areas of cooperation, self-confidence, community service, and responsibility.

Outcome a: increased knowledge of core life skills necessary for appropriate interactions with their peers and adults

Outcome b: demonstration of improved interpersonal relationships

Objective #3: Strengthened family/community engagement

Outcome a: increase in parents/guardians attendance of activities provided by program

Outcome b: parents/guardians from health and wellness screening opportunities provided as part of the program.

PROGRAM ACTIVITIES

➤ 7 week program (each season)

○ Fall season from September to October. Spring season from April to May (depending on Spring Break date).

○ Grades divided by 1-3 and 4-6

➤ Programming held at school or community organization

➤ Practice is held afterschool one time per week (per grade division) for 60 min

- o First 15 minutes devoted to health programming/lesson ("Heath Tip/Theme of the Day" Not a full blown lesson)
 - o Latter 45 minutes devoted to soccer
- Structured games held one Saturday per week for 90 minutes at 9th and Van Brunt (10:30am-noon)
 - Health events at the end/during each season and information distribution of other heath related community opportunities throughout the season.
 - Fee is \$20 per school year (same as other YD programs). Only those who pay receive the soccer T-shirt. Parents do not have to complete the registration form again. Youth automatically move to Spring roster along with new participants.
 - Deadline to register is 2 weeks into the season. This is to allow for measurement of health indicators.

ROLES AND RESPONSIBILITIES

Community Services Specialist (.25 FTE/ 7-week program)

- a. Coordinate logistics – recruitment, registration, etc.
- b. Prepare lessons, administer all pre/post test, and track attendance
- c. Conduct lessons each week
- d. Attend Saturday scrimmage games
- e. Provide feedback to coaches and program supervisor
- f. Collect data from any additional partners
- g. Complete all necessary reporting

Contract Coaches

Coaches must sign a contract with Mattie Rhodes for each season and each school or community organization participating in the soccer program

- a. Responsible for recruiting sufficient number of coaches (must be 18 yrs and over) for each season. (20:1 adult/youth ratio)
- b. Ensure timely arrival and 100% attendance (practice and games) for all coaches
- c. Provide coaching for the mechanics of the game of soccer
- d. Incorporate "character building" lessons into coaching approach
- e. Attend Saturday structured games
- f. Provide feedback to MRC staff and report any issues with either players or parents

- g. Failure to meet the above mentioned roles and responsibilities along with other specifics as outlined in the contract can result in termination of contract
- h. Contract is for \$4,000 per year and is dependent on funding

CONFIDENTIALITY NOTICE: If you have received this email in error, please immediately notify the sender by e-mail at the address shown. This e-mail transmission may contain confidential information. This information is intended only for the use of the individual(s) or entity to whom it is intended even if addressed incorrectly. Please delete it from your files if you are not the intended recipient. Thank you for your compliance.