

REQUEST FOR LEGISLATIVE ACTION

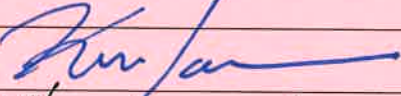


Completed by County Counselor's Office:

Res/~~Ord~~ No.: 18558

Sponsor(s): Theresa Garza Ruiz

Date: June 30, 2014

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Transferring \$41,997.00 within the Information Technology Department's budget and authorizing a Twelve Month Contract for the furnishing of Hardware and Software Maintenance Agreement on the VoIP Telephone System for the Information Technology Department to SKC Communications of Shawnee Mission, Kansas as a Sole Source Purchase</u></p>																								
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$89,512.13</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$89,512.13</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$89,512.13</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM / TO</td> <td></td> </tr> <tr> <td>001-5101-56435 General Fund, Non-Departmental, Telephone Maintenance</td> <td>\$20,391.13</td> </tr> <tr> <td>001-5101-56662 General Fund, Non-Departmental, Software Maintenance</td> <td>\$63,855.00</td> </tr> <tr> <td>002-5102-56435 Health Fund, Non-Departmental, Telephone Maintenance</td> <td>\$341.00</td> </tr> <tr> <td>003-5103-56435 Park Fund, Non-Departmental, Telephone Maintenance</td> <td>\$2,301.00</td> </tr> <tr> <td>004-5104-56435 Road & Bridge, Non-Departmental, Telephone Maintenance</td> <td>\$2,076.00</td> </tr> <tr> <td>045-4500-56435 Assessment Fund, Non-Departmental, Telephone Maintenance</td> <td>\$548.00</td> </tr> <tr> <td style="text-align: right;">Total</td> <td>\$89,512.13</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: \$ _____</p> <p>Prior Year Budget (if applicable): _____ Prior Year Actual Amount Spent (if applicable): _____</p>	Amount authorized by this legislation this fiscal year:	\$89,512.13	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$89,512.13	Amount budgeted for this item * (including transfers):	\$89,512.13	Source of funding (name of fund) and account code number; FROM / TO		001-5101-56435 General Fund, Non-Departmental, Telephone Maintenance	\$20,391.13	001-5101-56662 General Fund, Non-Departmental, Software Maintenance	\$63,855.00	002-5102-56435 Health Fund, Non-Departmental, Telephone Maintenance	\$341.00	003-5103-56435 Park Fund, Non-Departmental, Telephone Maintenance	\$2,301.00	004-5104-56435 Road & Bridge, Non-Departmental, Telephone Maintenance	\$2,076.00	045-4500-56435 Assessment Fund, Non-Departmental, Telephone Maintenance	\$548.00	Total	\$89,512.13
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): _____ Prior resolutions and (date): Resolution 18034, December 3, 2012</p>																								
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Cassandra Cheek, Senior Buyer, 881-3265</p>																								
<p>REQUEST SUMMARY</p>	<p>The Information Technology Department requires a Contract for furnishing of a Maintenance Agreement on the VoIP Telephone Systems to cover hardware and software. SKC Communications installed the telephone system and would be considered a Sole Source for the maintenance on that system.</p> <p>Pursuant to Section 1030.0 of the Jackson County Code, the Director of Finance and Purchasing recommends the purchase of a Maintenance Agreement on the VoIP Telephone Systems for use by the Information Technology Department at a total cost to the County not to exceed \$89,512.13 , as a Sole Source Purchase to SKC Communications of Shawnee Mission.</p>																								

	<p>The Director of Finance and Purchase also request the transfer of \$41,997.00 within the information Technology Department's budget as follows:</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 60%;"></td> <td style="text-align: right;">FROM:</td> <td style="text-align: right;">TO:</td> </tr> <tr> <td>001-5101-56435 General Fund, Non-Departmental, Telephone MA</td> <td style="text-align: right;">\$13,081.00</td> <td></td> </tr> <tr> <td>001-5101-56430 General Fund, Non-Departmental, Telephone Utility</td> <td style="text-align: right;">\$28,916.00</td> <td></td> </tr> <tr> <td>001-5101-56662 General Fund, Non-Departmental, Software MA</td> <td></td> <td style="text-align: right;">\$41,997.00</td> </tr> </table>			FROM:	TO:	001-5101-56435 General Fund, Non-Departmental, Telephone MA	\$13,081.00		001-5101-56430 General Fund, Non-Departmental, Telephone Utility	\$28,916.00		001-5101-56662 General Fund, Non-Departmental, Software MA		\$41,997.00
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CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input checked="" type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)													
ATTACHMENTS	Memorandum from Mr. Ken Larson, Director of Information Technology and a Quotation from SKC Communications													
REVIEW	Department Director: 	Date: 6/23/2014												
	Finance (Budget Approval): <i>If applicable</i> 	Date: 6-23-14												
	Division Manager: 	Date: 6/26/14												
	County Counselor's Office:	Date:												

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

**Fiscal Note:
Jackson County, Missouri**

Funds sufficient for this transfer are available from the sources indicated below.

Date: June 23, 2014 PC# _____ RES # 18558

<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>
General Fund - 001			
5101 - Non-Departmental	56430 - Telephone Utility	41,997	
	56662 - Software Maintenance		41,997

Fiscal Note:

This expenditure was included in the Annual Budget.

Date: June 23, 2014 PC# _____ RES # _____

<u>Department / Division</u>	<u>Character/Description</u>	<u>Not to Exceed</u>
General Fund - 001		
5101 - Non-departmental	56435 - Telephone Maintenance	20,392
	56662 - Software Maintenance	63,855
Health Fund - 002		
5102 - Non-departmental	56435 - Telephone Maintenance	341
Park Fund - 003		
5103 - Non-departmental	56435 - Telephone Maintenance	2,301
Special Road and Bridge - 004		
5104 - Non-departmental	56435 - Telephone Maintenance	2,076
Assessment Fund - 045		
4500 - Non-departmental	56435 - Telephone Maintenance	548
		89,513

Deborah A Ball 6-23-14
Budgeting

Fran Culbertson / nz
 May 23, 2014
 MSQT #425065
 Valid to: 9/19/14

Res. 18558



Jackson County
 Avaya Maintenance Renewal Quote

Material Code	Qty	Model #	Term	Monthly List Price	Extended List Price	SKC Price
Sold To 4241967						
00000000000230198	3	SA PARTS NBD SUPT CM LARGE GATEWAY 1YR PREPD	12 months	\$ 65.00	\$ 2,340.00	\$ 1,931.67
00000000000230168	1	SA PARTS NBD SUPT CM MEDIUM GATEWAY 1YR PREPD	12 months	\$ 50.00	\$ 600.00	\$ 495.30
00000000000230078	2	SA PARTS NBD SUPT CM LARGE SERVER 1YR PREPD	12 months	\$ 250.00	\$ 6,000.00	\$ 4,953.00
00000000000230018	1	SA PARTS NBD SUPT CM SMALL SERVER 1YR PREPD	12 months	\$ 33.00	\$ 396.00	\$ 326.90
00000000000230228	3	SA PARTS NBD SUPT MM STORAGE/APPLICATION SERVER 1YR PREPD	12 months	\$ 154.00	\$ 5,544.00	\$ 4,576.57
00000000000238597	2990	SA ESSENTIAL SUPT AURATM R5 STD ED 1001 + N1 1YR PREPD	12 months	\$ 0.77	\$ 27,627.60	\$ 22,783.80
00000000000231923	5500	SA ESSENTIAL SUPT MODULAR MSG R5 SEAT 1YR PREPD	12 months	\$ 0.75	\$ 49,500.00	\$ 41,071.80
Sold To 5128944						
00000000000230138	1	SA PARTS NBD SUPT CM SMALL GATEWAY 1YR PREPD	12 months	\$ 42.00	\$ 504.00	\$ 416.05
Sold To 5128946						
00000000000230138	1	SA PARTS NBD SUPT CM SMALL GATEWAY 1YR PREPD	12 months	\$ 42.00	\$ 504.00	\$ 416.05
Sold To 5128948						
00000000000230168	1	SA PARTS NBD SUPT CM MEDIUM GATEWAY 1YR PREPD	12 months	\$ 50.00	\$ 600.00	\$ 495.30
00000000000230018	1	SA PARTS NBD SUPT CM SMALL SERVER 1YR PREPD	12 months	\$ 33.00	\$ 396.00	\$ 326.90
Sold To 5128949						
00000000000230168	1	SA PARTS NBD SUPT CM MEDIUM GATEWAY 1YR PREPD	12 months	\$ 50.00	\$ 600.00	\$ 495.30
00000000000230018	1	SA PARTS NBD SUPT CM SMALL SERVER 1YR PREPD	12 months	\$ 33.00	\$ 396.00	\$ 326.90
Sold To 5128950						
00000000000230168	1	SA PARTS NBD SUPT CM MEDIUM GATEWAY 1YR PREPD	12 months	\$ 50.00	\$ 600.00	\$ 495.30
00000000000230018	1	SA PARTS NBD SUPT CM SMALL SERVER 1YR PREPD	12 months	\$ 33.00	\$ 396.00	\$ 326.90
Sold To 5128957						
00000000000230138	1	SA PARTS NBD SUPT CM SMALL GATEWAY 1YR PREPD	12 months	\$ 42.00	\$ 504.00	\$ 416.05
Sold To 5129023						
00000000000230168	1	SA PARTS NBD SUPT CM MEDIUM GATEWAY 1YR PREPD	12 months	\$ 50.00	\$ 600.00	\$ 495.30
00000000000230018	1	SA PARTS NBD SUPT CM SMALL SERVER 1YR PREPD	12 months	\$ 33.00	\$ 396.00	\$ 326.90
Sold To 5129025						
00000000000230138	1	SA PARTS NBD SUPT CM SMALL GATEWAY 1YR PREPD	12 months	\$ 42.00	\$ 504.00	\$ 416.05
Sold To 5129026						

Material Code	Qty	Model #	Term	Monthly List Price	Extended List Price	SKC Price
00000000000230138	1	SA PARTS NBD SUPT CM SMALL GATEWAY 1YR PREPD	12 months	\$ 42.00	\$ 504.00	\$ 416.05
Sold To 5129027						
00000000000230168	1	SA PARTS NBD SUPT CM MEDIUM GATEWAY 1YR PREPD	12 months	\$ 50.00	\$ 600.00	\$ 495.30
Sold To 5129029						
00000000000230138	1	SA PARTS NBD SUPT CM SMALL GATEWAY 1YR PREPD	12 months	\$ 42.00	\$ 504.00	\$ 416.05
00000000000230018	1	SA PARTS NBD SUPT CM SMALL SERVER 1YR PREPD	12 months	\$ 33.00	\$ 396.00	\$ 326.90
Sold To 5129031						
00000000000230138	1	SA PARTS NBD SUPT CM SMALL GATEWAY 1YR PREPD	12 months	\$ 42.00	\$ 504.00	\$ 416.05
00000000000230018	1	SA PARTS NBD SUPT CM SMALL SERVER 1YR PREPD	12 months	\$ 33.00	\$ 396.00	\$ 326.90
Sold To 5129033						
00000000000230138	1	SA PARTS NBD SUPT CM SMALL GATEWAY 1YR PREPD	12 months	\$ 42.00	\$ 504.00	\$ 416.05
Sold To 5129034						
00000000000230138	1	SA PARTS NBD SUPT CM SMALL GATEWAY 1YR PREPD	12 months	\$ 42.00	\$ 504.00	\$ 416.05
Sold To 5129036						
00000000000230138	1	SA PARTS NBD SUPT CM SMALL GATEWAY 1YR PREPD	12 months	\$ 42.00	\$ 504.00	\$ 416.05
00000000000230018	1	SA PARTS NBD SUPT CM SMALL SERVER 1YR PREPD	12 months	\$ 33.00	\$ 396.00	\$ 326.90
Sold To 5129037						
00000000000230138	1	SA PARTS NBD SUPT CM SMALL GATEWAY 1YR PREPD	12 months	\$ 42.00	\$ 504.00	\$ 416.05
00000000000230018	1	SA PARTS NBD SUPT CM SMALL SERVER 1YR PREPD	12 months	\$ 33.00	\$ 396.00	\$ 326.90
Sold To 5129039						
00000000000230198	1	SA PARTS NBD SUPT CM LARGE GATEWAY 1YR PREPD	12 months	\$ 65.00	\$ 780.00	\$ 643.89
00000000000230048	1	SA PARTS NBD SUPT CM MEDIUM SERVER 1YR PREPD	12 months	\$ 108.00	\$ 1,296.00	\$ 1,069.85
Sold To 5129040						
00000000000230138	1	SA PARTS NBD SUPT CM SMALL GATEWAY 1YR PREPD	12 months	\$ 42.00	\$ 504.00	\$ 416.05
00000000000230018	1	SA PARTS NBD SUPT CM SMALL SERVER 1YR PREPD	12 months	\$ 33.00	\$ 396.00	\$ 326.90
Sold To 5129044						
00000000000230138	1	SA PARTS NBD SUPT CM SMALL GATEWAY 1YR PREPD	12 months	\$ 42.00	\$ 504.00	\$ 416.05
Sold To 5129281						
00000000000230138	1	SA PARTS NBD SUPT CM SMALL GATEWAY 1YR PREPD	12 months	\$ 42.00	\$ 504.00	\$ 416.05
Sold To 5129282						
00000000000230138	1	SA PARTS NBD SUPT CM SMALL GATEWAY 1YR PREPD	12 months	\$ 42.00	\$ 504.00	\$ 416.05
						\$ 89,512.13



Res. 18558

MANAGEMENT INFORMATION SYSTEMS

816-881-3151

JACKSON COUNTY COURTHOUSE

415 EAST 12TH STREET
KANSAS CITY, MISSOURI 64106

TO: Barbara Casamento, Purchasing Supervisor

From: Ken Larson, IT & GIS Director

Date: June 20, 2014

Subject: SKC to provide telephone (land lines) hardware and software maintenance.

We need to have a continuous telephone hardware and software maintenance contract in place to keep the telephones and telephone systems working properly. We would like to use SKC as a sole-source provider relying on SKC's expertise and specific detailed knowledge of the County systems. SKC helped to install our Avaya system and in 2013 SKC certified all of our telephones, software, server and all other telephone-related hardware. SKC became our telephone maintenance provider in 2012.