

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res. Ord. No.: 18226

Sponsor(s): Dan Tarwater

Date: July 29, 2013

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Deputy I Position</u> Requesting a transfer within the 2013 Special Road and Bridge Fund for the salary associated with the creation of one new Probationary Deputy's position in the Sheriff's Office.</p>																												
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$50,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$50,000.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>FROM:</td> <td></td> </tr> <tr> <td>004-4201-56790 Other Contractual Services</td> <td>\$50,000.00</td> </tr> <tr> <td>TO:</td> <td></td> </tr> <tr> <td>004-4201-55010 Regular Salaries</td> <td>34,154.00</td> </tr> <tr> <td>004-4201-55030 Overtime Salaries</td> <td>2,000.00</td> </tr> <tr> <td>004-4201-55040 FICA Taxes</td> <td>2,766.00</td> </tr> <tr> <td>004-4201-55050 Pension Contributions</td> <td>4,520.00</td> </tr> <tr> <td>004-4201-55060 Insurance Benefits</td> <td>5,360.00</td> </tr> <tr> <td>004-4201-57190 Wearing Apparel</td> <td><u>1,200.00</u></td> </tr> <tr> <td></td> <td>\$50,000.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$50,000.00	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$50,000.00	Amount budgeted for this item * (including transfers):	\$	FROM:		004-4201-56790 Other Contractual Services	\$50,000.00	TO:		004-4201-55010 Regular Salaries	34,154.00	004-4201-55030 Overtime Salaries	2,000.00	004-4201-55040 FICA Taxes	2,766.00	004-4201-55050 Pension Contributions	4,520.00	004-4201-55060 Insurance Benefits	5,360.00	004-4201-57190 Wearing Apparel	<u>1,200.00</u>		\$50,000.00
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): N/A Prior resolutions and (date): N/A</p>																												
<p>CONTACT INFORMATION</p>	<p>RLA drafted by: Sherry Rosson, Office Administrator, 816-524-4302, Ext. 72216</p>																												
<p>REQUEST SUMMARY</p>	<p>The Sheriff's Office requests permission to create a new Deputy I position and transfer the funding for the position within Fund 004 - Special Road and Bridge. Please transfer \$50,000.00 from 004-4201-56790 into the below listed accounts:</p> <table> <tr> <td>004-4201-55010</td> <td>Regular Salaries</td> <td>\$34,154.00</td> </tr> <tr> <td>004-4201-55030</td> <td>Over Time Salaries</td> <td>2,000.00</td> </tr> <tr> <td>004-4201-55040</td> <td>FICA Taxes</td> <td>2,766.00</td> </tr> <tr> <td>004-4201-55050</td> <td>Pension Contributions</td> <td>4,520.00</td> </tr> <tr> <td>004-4201-55060</td> <td>Insurance Benefits</td> <td>5,360.00</td> </tr> <tr> <td>004-4201-57190</td> <td>Wearing Apparel</td> <td><u>1,200.00</u></td> </tr> <tr> <td></td> <td>Total Transfer</td> <td>\$50,000.00</td> </tr> </table>	004-4201-55010	Regular Salaries	\$34,154.00	004-4201-55030	Over Time Salaries	2,000.00	004-4201-55040	FICA Taxes	2,766.00	004-4201-55050	Pension Contributions	4,520.00	004-4201-55060	Insurance Benefits	5,360.00	004-4201-57190	Wearing Apparel	<u>1,200.00</u>		Total Transfer	\$50,000.00							
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CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Budgeting salary worksheet for Deputy I	
REVIEW	Department Director: <i>Mildred Sharp</i>	Date: <i>7-22-13</i>
	Finance (Budget Approval): <i>If applicable</i> <i>Alberson S Ball</i>	Date: <i>7-22-13</i>
	Division Manager: <i>Jon</i>	Date: <i>7/23/13</i>
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

**Fiscal Note:
Jackson County, Missouri**

Funds sufficient for this transfer are available from the sources indicated below.

Date: July 23, 2013 PC# _____

~~RES#~~ 18227

Department / Division	Character/Description	From	To
Road and Bridge Fund - 004			
4201 - Sheriff	56790 - Other Contractual Svcs	50,000	
	55010 - Regular Salaries		34,154
	55030 - Overtime		2,000
	55040 - FICA		2,766
	55050 - Pension		4,520
	55060 - Health Insurance		5,360
	57190 - Wearing Apparel		1,200
		50,000	50,000

Abraham & Ball 7-22-13
Budgeting