\$ 1,132,226 **\$** 1,132,226

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

| Date: October 27, 2025 | | | Ord # eRLA ID #: | 6031 25-359 |
|------------------------|----------------------------------|-----------------------|---------------------|----------------|
| 010 Grant Fund | _ | | | |
| Cost Center | Spend Category | Program/Grant/Project | From | То |
| 2101 Family Court | 45300 State Grant | GR100224 | \$ 56,611 | \$ - |
| 3001 Circuit Court | 45300 State Grant | GR100231 | 481,197 | |
| 3001 Circuit Court | 45300 State Grant | GR100230 | 28,305 | |
| 9999 - | 32810 Undesignated Fund Balance | | | 566,113 |
| 9999 - | 32810 Undesignated Fund Balance | | 566,113 | |
| 2101 Family Court | 56790 Other Contractual Services | GR100224 | | 56,611 |
| 3001 Circuit Court | 56790 Other Contractual Services | GR100231 | | 481,197 |
| 3001 Circuit Court | 56790 Other Contractual Services | GR100230 | | 28,305 |
| - | | | | |
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| APPROVED | | | \$ 1,132,226 | \$ 1,132,226 |

Budget Office

By Sarah Matthes at 1:45 pm, Oct 27, 2025