

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$218,108.00 within the 2018 Park Fund to cover the costs of insurance benefits, the purchase of a replacement truck for the Recreation Division, and capital improvements within the Parks + Rec Department.

RESOLUTION NO. 19942, August 6, 2018

INTRODUCED BY Tony Miller, County Legislator

WHEREAS, a transfer is needed to cover remaining associate insurance benefits costs for the year, the purchase of a replacement truck, and capital improvement projects, all for the Parks + Rec Department; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be made within the 2018 Park Fund:

| <u>DEPARTMENT/DIVISION</u> | <u>CHARACTER DESCRIPTION</u> | <u>FROM</u> | <u>TO</u> |
|----------------------------------|-----------------------------------|-------------|-----------|
| Park Fund | | | |
| Park Operations | | | |
| 003-1602 | 55010- Regular Salaries | \$114,108 | |
| Heritage Programs and Museums | | | |
| 003-1603 | 55010- Regular Salaries | \$ 12,500 | |
| Park Safety | | | |
| 003-1605 | 55010- Regular Salaries | \$ 66,500 | |
| Natural Resources | | | |
| 003-1624 | 55010- Regular Salaries | \$ 25,000 | |
| | | | |
| Park Operations | | | |
| 003-1602 | 55060- Insurance Benefits | | \$ 55,000 |
| 003-1602 | 56570- Maint. & Repair- Misc | | \$ 10,000 |
| 003-1602 | 56790- Other Contractual Services | | \$ 5,000 |
| 003-1602 | 57390- Concrete | | \$ 10,000 |
| 003-1602 | 57440- Rock | | \$ 15,000 |
| 003-1602 | 58120- Automobiles | | \$ 23,108 |
| | | | |
| Heritage Programs and Museums | | | |
| 003-1603 | 57190- Wearing Apparel | | \$ 9,500 |
| 003-1603 | 57210- Recreation Supplies | | \$ 3,000 |
| | | | |
| Park Safety | | | |
| 003-1605 | 55060- Insurance Benefits | | \$ 35,000 |
| | | | |
| Capital Projects | | | |
| 003-1608 | 58060- Other Improvements | | \$ 47,500 |
| | | | |
| Natural Resources | | | |
| 003-1624 | 57210-Recreation Supplies | | \$ 5,000 |

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

[Signature]
Chief Deputy County Counselor

[Signature]
County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 19942 of August 6, 2018, was duly passed on August 13, 2018 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

8/13/18
Date

[Signature]
Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 003 1602 55010
ACCOUNT TITLE: Park Fund
Park Operations
Regular Salaries
NOT TO EXCEED: \$114,108.00

ACCOUNT NUMBER: 003 1603 55010
ACCOUNT TITLE: Park Fund
Heritage Programs and Museum
Regular Salaries
NOT TO EXCEED: \$12,500.00

ACCOUNT NUMBER: 003 1605 55010
ACCOUNT TITLE: Park Fund
Park Safety
Regular Salaries
NOT TO EXCEED: \$66,500.00

ACCOUNT NUMBER: 003 1624 55010
ACCOUNT TITLE: Park Fund
Natural Resources
Regular Salaries
NOT TO EXCEED: \$25,000.00

8/2/18

Date



Chief Administrative Officer