

REQUEST FOR LEGISLATIVE ACTION

Version 6/10/19

Completed by County Counselor's Office:

Resolution No.: 20543

Sponsor(s): Dan Tarwater III

Date: October 26, 2020

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: A resolution authorizing the County Prosecutor to execute an agreement with the Swope Health Services, in collaboration with Morningstar Development Corporation, funded by the County's Anti-Crime Sales Tax Fund for the 2020 fiscal year, which is engaged in anti-crime, anti-violence, anti-drug and treatment activities and purposes, not to exceed \$67,000.00.</p>										
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$67,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$3,786,053.16</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$3,853,053.16</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$4,138,825.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number: 008-4404-56789 Outside Agency Funding</td> <td>\$67,000.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use:</p> <p>Prior Year Budget (if applicable): \$3,227,214.00 Prior Year Actual Amount Spent (if applicable): \$2,865,314</p>	Amount authorized by this legislation this fiscal year:	\$67,000.00	Amount previously authorized this fiscal year:	\$3,786,053.16	Total amount authorized after this legislative action:	\$3,853,053.16	Amount budgeted for this item * (including transfers):	\$4,138,825.00	Source of funding (name of fund) and account code number: 008-4404-56789 Outside Agency Funding	\$67,000.00
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Prior resolutions and (date): Res. # 20120, 20365, & 20525, 03/25/19, 02/03/20, & 10/12/20, respectively.</p>										
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Keron Hopkins, Budget Coordinator, 816-881-1415</p>										
<p>REQUEST SUMMARY</p>	<p>A resolution authorizing the County Prosecutor to execute agreement with Swope Health Services, in collaboration with Morningstar Development Corporation, funded by the County's Anti-Crime Sales Tax Fund for the 2020 fiscal year, which are engaged in anti-crime, anti-violence, anti-drug and treatment activities and purposes, not to exceed \$67,000.00.</p> <p>Background: The Anti-Crime Sales Tax fund authorizes the County to execute agreements and contracted service for the purpose of providing substance abuse treatment, prevention, grant match, and other anti-crime, anti-violence, and anti-drug initiatives in the community.</p> <p>This project is a pilot collaboration between the Jackson County Prosecutor's office, Swope Health Services Behavioral Health Program, and Morningstar Development Corporation. The collaboration will provide substance use disorder (SUD) treatment services on an outpatient basis to meet the needs of individuals struggling with substance use disorders. Referrals will be forwarded by the Jackson County Prosecutor's office.</p> <p>The Jackson County Prosecutor's Office has over 60 cases for charging that are substance abuse cases. Subsequently, the impact of the arrest on the individual may have subsided and the motivation to address the substance use disorder diminished. This effort will address these cases in a manner that is equitable and treatment oriented.</p> <p>Exhibit A indicates the outside agency and funding level. The recommendation is based upon the agency's submitted application in response to COMBAT T's request for application. This funding recommendation was presented to the Jackson County COMBAT Commission on October 8, 2020, with the recommendation that the funding recommendation in Exhibit A be presented to the Jackson County Legislature.</p>										

	* \$137,178.00 was transferred from the "Undesignated Fund Balance" to this funding source to support the CARES Act emergency funding.	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
COMPLIANCE	<input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals <input type="checkbox"/> VBE Goals	
ATTACHMENTS		
REVIEW	Department Director: <i>Vincent M. Ortega</i>	Date: 10/15/2020
	Finance (Budget Approval): <i>If applicable</i>	<div style="border: 1px solid black; padding: 2px; display: inline-block;"> APPROVED <small>By Mark Lang at 2:19 pm, Oct 20, 2020</small> </div>
	Division Manager: <i>Juan Peterso Baker</i>	Date: 10/15/2020
	County Counselor's Office: <i>[Signature]</i>	Date: 10/22/20

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Exhibit A - Program Budget

Swope Health Services
(October 19, 2020– December 31, 2020)

Budget Categories	COMBAT Program Budget	Other Funding Sources	Source	Total Cost
Personnel – Salaries	\$27,902.00			\$27,902.00
Fringe Benefits (max 10% of salaries)	\$2,790.00			\$2,790.00
Auditing/Accounting Services	\$707.00			\$707.00
Evaluation	\$0.00			\$0.00
Supplies (Office and Urine Analysis Cups)	\$1,480.00			\$1,480.00
Postage				\$0.00
Printing				\$0.00
Meeting Expense	\$4,000.00			\$4,000.00
Mileage (Local Travel)				\$0.00
Training (local)				\$0.00
Memberships				\$0.00
Insurance				\$0.00
Case Management Services	\$7,000.00			\$7,000.00
Attorney Services	\$15,000.00			\$15,000.00
Facilities Expense- Morningstar	\$4,000.00			\$4,000.00
Total Direct Costs	\$62,879.00			\$62,879.00
Indirect Administration (max 7% of total)	\$4,121.00			\$4,121.00
TOTAL BUDGET	\$67,000.00			\$67,000.00

Funds may not be used:

- *For capital improvements (Article 6, Section 23 of the Mo. Constitution).
- *For functions that have traditionally been performed by volunteers.
- *For rent, utilities, or equipment.

Exhibit A

COMBAT Treatment Funding Recommendations

Vendor #	Agency Name	2019 Funding	Amount Requested	2020 Funding Rec.
rq566080	Swope Health Services/Morningstar Dev. Corp.	\$ -	\$ 67,000.00	\$ 67,000.00
	TOTAL	\$ -	\$ 67,000.00	\$ 67,000.00
			Total Recommendation:	\$ 67,000.00
			Available Funding:	\$ 285,771.84
			Less CARES Act Funding	\$ 137,178.00
			Balance:	\$ 148,593.84