

Request for Legislative Action

Resolution No.: 21253
Sponsor: Manuel Abarca IV
Date: April 24, 2023

Completed by County Counselor's Office			
Action Requested:	Resolution	Res.Ord No.:	21253
Sponsor(s):	Manuel Abarca IV	Legislature Meeting Date:	4/24/2023

Introduction
Action Items: ['Authorize', 'Transfer']
Project/Title:
Transferring \$18,625 within the General Fund to cover the increased cost of participation in the Kansas City Police Department's Kansas City Emergency Threat Analysis Capability (KCETAC) group and authorizing the payment of the participation fee.

Request Summary
<p>The Sheriff's Office participates in the Kansas City Emergency Threat Analysis Capability (KCETAC) group which allows us to have access to several databases including Lexis-Nexis Virtual Crime Center, Forensic Logic CoplinkX, Thompson Reuters Clear, and Vigilant-LEARN. These are data sharing crime analysis platforms designed to help solve crimes faster by providing tactical, strategic and command level access to vast quantities of unrelated data. These exchange programs allow participating agencies to search, link, analyze, and share criminal justice information such as incident/case reports, incarceration data, computer-aided dispatch, photos, citations, license plate reader information, and traffic accident information. The Sheriff's Office has a crucial and ongoing need for this program, which has enhanced the investigative capabilities of the agency.</p> <p>The participation fee was budgeted as \$36,875. The actual 2023 participation fee is \$55,500, an increase of \$18,625. The Sheriff's Office requests a \$18,625 budget transfer as follows:</p> <p>FROM 001-4201-57110 General Fund – Sheriff – Gasoline TO 001-4201-56070 General Fund – Sheriff – Intergovernmental Agreements</p> <p>The Sheriff's Office also requests authorization for the payment of the participation fee pursuant to Section 1030.2 of Chapter 10 of the Jackson County Code - Obtaining Services from Another Government.</p>

Contact Information			
Department:	Sheriff	Submitted Date:	4/10/2023
Name:	Elizabeth A. Money	Email:	EMoney@jacksongov.org
Title:	Office Administrator	Phone:	816-541-8017

Budget Information

Request for Legislative Action

Amount authorized by this legislation this fiscal year:		\$55,500
Amount previously authorized this fiscal year:		\$ 0
Total amount authorized after this legislative action:		\$55,500
Is it transferring fund?		Yes
Transferring Fund From:		
Fund:	Department:	Line Item Account:
001 (General Fund)	4201 (Sheriff)	57110 (Gasoline)
		Amount: \$18,625
Transferring Fund To:		
Fund:	Department:	Line Item Account:
001 (General Fund)	4201 (Sheriff)	56070 (Intergovernmental Agreements)
		Amount: \$18,625

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
Prior Resolution	
Resolution:	Resolution date:
20787	October 18, 2021
20512	October 5, 2020

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	Yes
Chapter 10 Justification:	Purchase from Another Government
Core 4 Tax Clearance Completed:	Not Applicable
Certificate of Foreign Corporation Received:	Not Applicable
Have all required attachments been included in this RLA?	Yes

Compliance	
Certificate of Compliance	
Not Applicable	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason: not spending money	
MBE:	.00%
WBE:	.00%
VBE:	.00%
Prevailing Wage	

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Not Applicable	
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Fiscal Information

- Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.

Request for Legislative Action

Submitted by Sheriff requestor: Elizabeth A. Money on 4/10/2023. Comments:

Approved by Department Approver Ronald A. Fletcher on 4/10/2023 4:42:11 PM. Comments:

Returned for more information by Purchasing Office Approver Barbara J. Casamento on 4/11/2023 8:40:37 AM. Comments: Do you have a quote or backup information you can attach to the ERLA?

Submitted by Requestor Elizabeth A. Money on 4/11/2023 9:03:32 AM. Comments: The 2023 invoice is now attached.

Approved by Department Approver Ronald A. Fletcher on 4/11/2023 9:18:41 AM. Comments:

Approved by Purchasing Office Approver Barbara J. Casamento on 4/11/2023 9:23:41 AM. Comments:

Approved by Compliance Office Approver Ikeela Alford on 4/11/2023 10:02:55 AM. Comments:

Returned for more information by Budget Office Approver David B. Moyer on 4/11/2023 1:30:07 PM. Comments: The Training Expense account is for training purposes only. Please use a different account.

Submitted by Requestor Elizabeth A. Money on 4/11/2023 1:50:01 PM. Comments: Changed "Transfer Funding From" account from 56756 Training (per Budget Office comment) to 57110 Gasoline.

Approved by Department Approver Ronald A. Fletcher on 4/11/2023 1:56:56 PM. Comments:

Approved by Purchasing Office Approver Barbara J. Casamento on 4/11/2023 4:31:21 PM. Comments:

Approved by Compliance Office Approver Ikeela Alford on 4/12/2023 8:56:03 AM. Comments:

Approved by Budget Office Approver David B. Moyer on 4/12/2023 10:02:12 AM. Comments:

Approved by Executive Office Approver Sylvya Stevenson on 4/13/2023 9:56:30 AM. Comments:

Returned for more information by Counselor's Office Approver Jamesia Manning on 4/17/2023 2:39:31 PM. Comments: Per Jay: We're reviewing this eRLA. It appears to be incomplete. The title just requests the transfer of funds to pay the KCETAC fee, but it also should request authority to make the whole \$55,000 payment. That figure should also be written in the "amount authorized by this field. We'll also need to have the fiscal note revised to reflect the \$55,000 expenditure. Let me know of any questions.

Fiscal Note:

Funds sufficient for this transfer are available from the sources indicated below.

PC# _____

Date: April 18, 2023

RES # 21253
eRLA ID #: 871

<u>Org Code/Description</u>	<u>Object Code/Description</u>	<u>From</u>	<u>To</u>
<u>001</u> <u>General Fund</u>			
4201 Sheriff's Office	57110 Gasoline	\$ 18,625	\$ -
4201 Sheriff's Office	56070 Intergovernmental Agreements		18,625
		<u>\$ 18,625</u>	<u>\$ 18,625</u>

Fiscal Note:

This expenditure was included in the Annual Budget

PC# _____

<u>Org Code/Description</u>	<u>Object Code/Description</u>	<u>Not to Exceed</u>
<u>001</u> <u>General Fund</u>		
4201 Sheriff's Office	56070 Intergovernmental Agreements	\$ 55,500
		<u>\$ 55,500</u>

David Moyer
Budget Office

PHONE: (816) 234-5350

**Board of Police Commissioners
1125 Locust Street
Kansas City, Missouri 64106
T.I.N. 44-6000197**

Name Jackson County, MO Sheriff's Office
Street 4001 NE Lakewood Way
City/State/Zip Lee's Summit, MO 64064

Invoice Date	Invoice #
3/10/2023	11094

Quantity	Description	Unit Price	Amount
1	2023 ETAC	55,500.00	55,500.00
		Total Due	\$ 55,500.00
	Invoice Inquiry Contact: Donneta McClain 816-234-5347		