

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$504,418.00 within the 2017 Anti-Drug Sales Tax Fund to amend the adopted 2017 Jackson County budget.

RESOLUTION NO. 19361, January 23, 2017

INTRODUCED BY Scott Burnett, County Legislator

WHEREAS, by Ordinance 4932, dated November 14, 2016, the Legislature did adopt the 2017 Jackson County budget, which was ultimately signed by the County Executive; and,

WHEREAS, thereafter the County Counselor issued an opinion concluding that the appropriations from the 2017 Anti-Drug Sales Tax Fund contained in the budget were legally deficient; and,

WHEREAS, a transfer is necessary in order to correct the deficiency and amend the adopted 2017 Jackson County budget to reflect a negotiated compromise; and,

WHEREAS, said transfer is contingent upon the adoption of Ordinance No. 4955, dated January 23, 2017, now under consideration by the Legislature; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2017 Anti-Drug Sales Tax Fund, be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Anti-Drug Sales Tax Fund Legislative Auditor			
008-0301	55090 – Salary Adjustments	\$ 2,781	
008-0301	55010 – Regular Salaries		\$ 2,240
008-0301	55040 – FICA		\$ 171
008-0301	55050 – Pension		\$ 370
Anti-Drug Sales Tax Fund Family Court			
008-2101	55090 – Salary Adjustments	25,718	
008-2101	55010 – Regular Salaries		\$20,710
008-2101	55040 – FICA		\$ 1,584
008-2101	55050 – Pension		\$ 3,423
Anti-Drug Sales Tax Fund Population Control			
008-2304	56790 – Other Contractual	\$ 5,007	
008-2304	55010 – Regular Salaries		\$4,032
008-2304	55040 – FICA		\$ 308
008-2304	55050 – Pension		\$ 666
Anti-Drug Sales Tax Fund Corrections			
008-2701	55090 – Salary Adjustments	\$44,163	
008-2701	55010 – Regular Salaries		\$35,563
008-2701	55040 – FICA		\$ 2,721
008-2701	55050 – Pension		\$ 5,879
Anti-Drug Sales Tax Fund Circuit Court			
008-3001	55090 – Salary Adjustments	\$12,487	
008-3001	55010 – Regular Salaries		\$10,056
008-3001	55040 – FICA		\$ 769
008-3001	55050 – Pension		\$ 1,662

Anti-Drug Sales Tax Fund
Drug Task Force

008-4151	55090 – Salary Adjustments	\$ 7,128	
008-4151	55010 – Regular Salaries		\$ 5,740
008-4151	55040 – FICA		\$ 439
008-4151	55050 – Pension		\$ 949

Anti-Drug Sales Tax Fund
Criminal Prosecution

008-4152	55090 – Salary Adjustments	\$35,797	
008-4152	55010 – Regular Salaries		\$28,827
008-4152	55040 – FICA		\$ 2,205
008-4152	55050 – Pension		\$ 4,765

Anti-Drug Sales Tax Fund
Deferred Prosecution

008-4154	55090 – Salary Adjustments	\$ 4,174	
008-4154	55010 – Regular Salaries		\$ 3,361
008-4154	55040 – FICA		\$ 257
008-4154	55050 – Pension		\$ 556

Anti-Drug Sales Tax Fund
Pros Comm Crime/Drug Prevention

008-4156	55090 – Salary Adjustments	\$ 4,936	
008-4156	55010 – Regular Salaries		\$ 3,975
008-4156	55040 – FICA		\$ 304
008-4156	55050 – Pension		\$ 657

Anti-Drug Sales Tax Fund
COMBAT Administration

008-4401	55090 – Salary Adjustments	\$12,359	
008-4401	55010 – Regular Salaries		\$ 9,953
008-4401	55040 – FICA		\$ 761
008-4401	55050 – Pension		\$ 1,645

Anti-Drug Sales Tax Fund
Non-Departmental

008-5108	55060 – Insurance Benefits	\$ 1,474
008-5108	55010 – Regular Salaries	\$ 1,187
008-5108	55040 – FICA	\$ 91
008-5108	55050 – Pension	\$ 196
008-5108	56790 – Other Contractual	\$163,394

Anti-Drug Sales Tax Fund
Prescription Drug Monitoring Program

008-1200	55010 – Regular Salaries	\$ 73,320
008-1200	55040 – FICA	\$ 5,609
008-1200	55050 – Pension	\$ 12,120
008-1200	55060 – Insurance Benefits	\$ 12,345
008-1200	56661 – Software Purchases	\$ 60,000

Anti-Drug Sales Tax Fund
Allowance for Outside Agencies

008-9000	56789 – Outside Agencies	\$185,000
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Anti-Drug Sales Tax Fund
Southern Christian Leadership Conference

008-5014	56789 – Outside Agency	\$ 60,000
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Anti-Drug Sales Tax Fund
Westside CAN

008-5023	56789 – Outside Agency	\$ 45,000
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Anti-Drug Sales Tax Fund
Lee's Summit Youth/Peer Court

008-7009	56789 – Outside Agency	\$ 60,000
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Anti-Drug Sales Tax Fund
MOCSA

008-7716	56789 – Outside Agency	\$ 20,000
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ACCOUNT NUMBER: 008 2701 55090
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Correction
Salary Adjustments
NOT TO EXCEED: \$44,163.00

ACCOUNT NUMBER: 008 3001 55090
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Circuit Court
Salary Adjustments
NOT TO EXCEED: \$12,487.00

ACCOUNT NUMBER: 008 4151 55090
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Drug Task Force
Salary Adjustments
NOT TO EXCEED: \$7,128.00

ACCOUNT NUMBER: 008 4152 55090
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Criminal Prosecution
Salary Adjustments
NOT TO EXCEED: \$35,797.00

ACCOUNT NUMBER: 008 4154 55090
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Deferred Prosecution
Salary Adjustments
NOT TO EXCEED: \$4,174.00

ACCOUNT NUMBER: 008 4156 55090
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Pros Comm Crim/Drug Prev
Salary Adjustments
NOT TO EXCEED: \$4,936.00

ACCOUNT NUMBER: 008 4401 55090
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
COMBAT Administration
Salary Adjustments
NOT TO EXCEED: \$12,359.00

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Jay D. Hall
Chief Deputy County Counselor

W. Stephen Nyfor
County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 19361 of January 23, 2017, was duly passed on January 23, 2017 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 7

Nays 0

Abstaining 0

Absent 2

1.23.17
Date

Mary Jo Spino
Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 008 0301 55090
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Legislative Auditor
Salary Adjustments
NOT TO EXCEED: \$2,781.00

ACCOUNT NUMBER: 008 2101 55090
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Family Court
Salary Adjustments
NOT TO EXCEED: \$25,718.00

ACCOUNT NUMBER: 008 2304 56790
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Population Control
Other Contractual Services
NOT TO EXCEED: \$5,007.00

ACCOUNT NUMBER: 008 5108 55060
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Non-Departmental
Insurance Benefits
NOT TO EXCEED: \$1,474.00

ACCOUNT NUMBER: 008 5108 56790
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Non-Departmental
Other Contractual
NOT TO EXCEED: \$163,394.00

ACCOUNT NUMBER: 008 9000 56789
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Allowance for Outside Agencies
Outside Agency
NOT TO EXCEED: \$185,000.00

January 19, 2017
Date

D. Jay Thomas
Chief Financial Officer